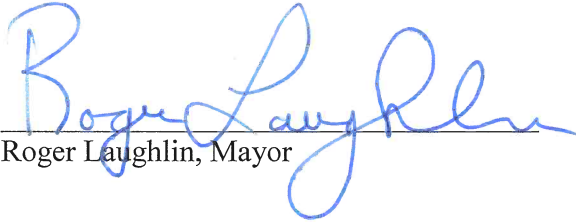


RESOLUTION NO. 1510

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR
ENDING JUNE 30, 2017

FY16 Budget Amendment – See State Form

PASSED, APPROVED, AND ADOPTED this 15th day of August, 2016.



Roger Laughlin, Mayor

ATTEST:



Matt Muckler, City Administrator/City Clerk

16-142

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2017 - AMENDMENT #1

To the Auditor of CEDAR & JOHNSON County, Iowa:

The City Council of West Branch in said County/Counties met on 8/15/2016, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 1505

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2017
(AS AMENDED LAST ON N/A.)

Be it Resolved by the Council of the City of West Branch

Section 1. Following notice published 8/4/2016

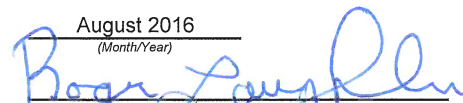
and the public hearing held, 8/15/2016 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1,613,993	0	1,613,993
Less: Uncollected Property Taxes-Levy Year	0	0	0
Net Current Property Taxes	1,613,993	0	1,613,993
Delinquent Property Taxes	0	0	0
TIF Revenues	150,000	0	150,000
Other City Taxes	196,582	0	196,582
Licenses & Permits	35,788	0	35,788
Use of Money and Property	3,900	0	3,900
Intergovernmental	555,257	0	555,257
Charges for Services	1,024,929	0	1,024,929
Special Assessments	0	0	0
Miscellaneous	46,700	0	46,700
Other Financing Sources	0	1,385,000	1,385,000
Transfers In	494,956	0	494,956
Total Revenues and Other Sources	4,122,105	1,385,000	5,507,105
Expenditures & Other Financing Uses			
Public Safety	701,971	0	701,971
Public Works	493,386	0	493,386
Health and Social Services	0	0	0
Culture and Recreation	644,565	0	644,565
Community and Economic Development	56,973	104,745	161,718
General Government	255,763	0	255,763
Debt Service	407,485	100,000	507,485
Capital Projects	396,385	1,896,550	2,292,935
Total Government Activities Expenditures	2,956,528	2,101,295	5,057,823
Business Type / Enterprises	955,197	0	955,197
Total Gov Activities & Business Expenditures	3,911,725	2,101,295	6,013,020
Transfers Out	494,956	0	494,956
Total Expenditures/Transfers Out	4,406,681	2,101,295	6,507,976
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	-284,576	-716,295	-1,000,871
Beginning Fund Balance July 1	2,352,380	0	2,352,380
Ending Fund Balance June 30	2,067,804	-716,295	1,351,509

Passed this 15th (Day)

day of August 2016 (Month/Year)


Signature
City Clerk/Finance Officer


Signature
Mayor