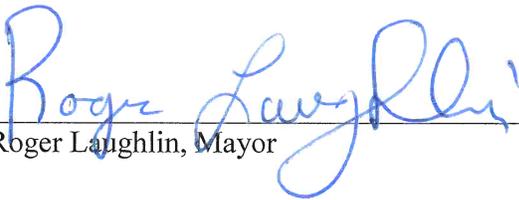


RESOLUTION NO. 1437

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR
ENDING JUNE 30, 2016

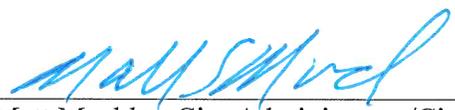
FY16 Budget Amendment – See State Form

PASSED, APPROVED, AND ADOPTED this 21st day of March, 2016.



Roger Laughlin, Mayor

ATTEST:



Matt Muckler, City Administrator/City Clerk

16-142

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2016 - AMENDMENT #2

To the Auditor of CEDAR & JOHNSON County, Iowa:

The City Council of West Branch in said County/Countries met on 3/21/2016

, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 1437

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2016

(AS AMENDED LAST ON November 2, 2015 .)

Be it Resolved by the Council of the City of West Branch

Section 1. Following notice published March 10, 2016

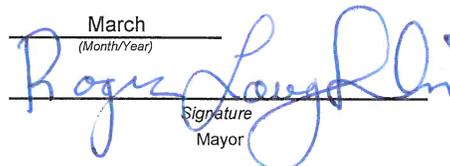
and the public hearing held, 3/21/2016 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	1,543,534	0	1,543,534
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	1,543,534	0	1,543,534
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	150,000	0	150,000
Other City Taxes 6	196,453	0	196,453
Licenses & Permits 7	62,000	0	62,000
Use of Money and Property 8	4,900	0	4,900
Intergovernmental 9	542,304	0	542,304
Charges for Services 10	993,504	0	993,504
Special Assessments 11	0	0	0
Miscellaneous 12	52,100	0	52,100
Other Financing Sources 13	1,494,815	-639,815	855,000
Transfers In 14	0	639,815	639,815
Total Revenues and Other Sources 15	5,039,610	0	5,039,610
Expenditures & Other Financing Uses			
Public Safety 16	799,916	0	799,916
Public Works 17	532,186	23,954	556,140
Health and Social Services 18	0	0	0
Culture and Recreation 19	815,613	0	815,613
Community and Economic Development 20	59,973	25,000	84,973
General Government 21	301,047	100,000	401,047
Debt Service 22	436,253	0	436,253
Capital Projects 23	840,000	0	840,000
Total Government Activities Expenditures 24	3,784,988	148,954	3,933,942
Business Type / Enterprises 25	847,830	0	847,830
Total Gov Activities & Business Expenditures 26	4,632,818	148,954	4,781,772
Transfers Out 27	639,815	0	639,815
Total Expenditures/Transfers Out 28	5,272,633	148,954	5,421,587
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 29	-233,023	-148,954	-381,977
Beginning Fund Balance July 1 30	1,841,087	0	1,841,087
Ending Fund Balance June 30 31	1,608,064	-148,954	1,459,110

Passed this 21st day of

March


Signature
City Clerk/Finance Officer


Signature
Mayor