

RESOLUTION NO. 1431

TO FIX A DATE OF MEETING FOR A PUBLIC HEARING ON AMENDING  
THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2016.

WHEREAS, budget estimates may be amended and increased as the need arises to permit appropriation and expenditure of unexpended cash balances on hand and unanticipated revenues; and;

WHEREAS, such amendments may be considered and adopted at any time during the fiscal year covered by the budget (but prior to May 31) by filing the amendments and upon publishing them and giving notice of the public hearing in the manner required in the State Code; and;

WHEREAS, the City Council intends to amend the budget to provide for additional expenditures for tree trimming, maintenance of vehicles, engineering services and legal services.

NOW, THEREFORE, It Is Resolved by the Council of the City of West Branch, Iowa, as follows:

Section 1. This Council shall meet on the 21st day of March, 2016, at the City Council Chambers located at 110 N. Poplar Street, in the City, at 7:00 o'clock p.m., at which time and place a public hearing will be held on the question of amending the current budget for the fiscal year ending June 30, 2016.

Section 2. The City Clerk is hereby directed to give notice of the proposed action for amending the current budget for the fiscal year ending June 30, 2016, the time when and place where the said meeting will be held, by publication at least once, and not less than 10 nor more than 20 days before the date of said meeting, in a legal newspaper published at least once weekly, and of general circulation in the City. The notice shall be in substantially the following form:

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of West Branch in CEDAR & JOHNSON County, Iowa  
will meet at the City Council Chambers, 110 N. Poplar Street, West Branch, IA  
at 7:00 p.m. on 3/21/2016  
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2016  
(year)  
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.  
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1,543,534		1,543,534
Less: Uncollected Property Taxes-Levy Year	0		0
<b>Net Current Property Taxes</b>	<b>1,543,534</b>	<b>0</b>	<b>1,543,534</b>
Delinquent Property Taxes	0		0
TIF Revenues	150,000		150,000
Other City Taxes	196,453		196,453
Licenses & Permits	62,000		62,000
Use of Money and Property	4,900		4,900
Intergovernmental	542,304		542,304
Charges for Services	993,504		993,504
Special Assessments	0		0
Miscellaneous	52,100		52,100
Other Financing Sources	1,494,815	-639,815	855,000
Transfers In	0	639,815	639,815
<b>Total Revenues and Other Sources</b>	<b>5,039,610</b>	<b>0</b>	<b>5,039,610</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	799,916		799,916
Public Works	532,186	23,954	556,140
Health and Social Services	0		0
Culture and Recreation	815,613	0	815,613
Community and Economic Development	59,973	25,000	84,973
General Government	301,047	100,000	401,047
Debt Service	436,253		436,253
Capital Projects	840,000	0	840,000
<b>Total Government Activities Expenditures</b>	<b>3,784,988</b>	<b>148,954</b>	<b>3,933,942</b>
Business Type / Enterprises	847,830		847,830
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>4,632,818</b>	<b>148,954</b>	<b>4,781,772</b>
Transfers Out	639,815		639,815
<b>Total Expenditures/Transfers Out</b>	<b>5,272,633</b>	<b>148,954</b>	<b>5,421,587</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	<b>-233,023</b>	<b>-148,954</b>	<b>-381,977</b>
Beginning Fund Balance July 1	1,841,087		1,841,087
<b>Ending Fund Balance June 30</b>	<b>1,608,064</b>	<b>-148,954</b>	<b>1,459,110</b>

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Additional expenditures: Public Works = tree trimming and maintenance of vehicles, Comm & Economic Development = Engineering services for Casey's Project, General Government = legal services.

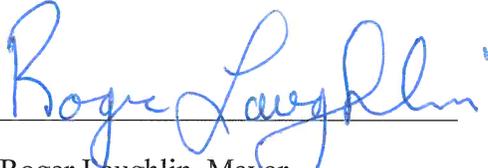
There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

City Administrator/Clerk Matt Muckler

City Clerk/ Finance Officer Name

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Passed and approved this 7<sup>th</sup> day of March, 2016.

  
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Roger Laughlin, Mayor

ATTEST:

  
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Matt Muckler, City Administrator/Clerk