

City of West  
Branch  
Office of the  
City  
Administrator

To: Mayor and City Council  
From: Matt Muckler, City Administrator  
Date: August 12, 2016  
Weekly Council Update

**Thank you to our 2016 Hoover's Hometown Days Sponsors and Volunteers:**

The City of West Branch, National Park Service and Main Street West Branch would like to thank both our volunteers and sponsors for making the 2016 Hoover's Hometown Days Celebration a success and for ensuring that we have an opportunity to spotlight West Branch and all the wonderful things that are happening in our community.

Our title sponsors for the 2016 event were Procter & Gamble and Altorfer, who sponsored our two big stages for the event: the Main Street Stage and the Hoover Stage. Thanks also goes to Hills Bank & Trust Company, Heartland Express, and the West Branch Lions Club, who made very generous donations between \$1,000-\$2,499.

We also grateful for the support of Liberty Communications, Barnhart Custom Services, Double C Kennels LLC, Veenstra & Kimm, Plastic Products, River Products, Rummells Farms Inc., US Bank, the West Branch Times, Community State Bank, Insurance Associates, and the University of Iowa Community Credit Union, who donated between \$500-\$999.

Cornerstone Realty, Hames Homes, Lodge Farms, Chris & Lisa Kofoed, John & Linda Black, Crestview Care Initiatives, the Gongora Family, S & S Flatwork, Lynch's Plumbing, Casey's General Stores, and Main Street Sweets all donated between \$101-\$499 and provided funding for many of the free attractions offered to attendees of this year's event. Finally, we thank all of the other community members and businesses who made a donation, volunteered their time, and provided services to the event. We think that the 2016 was our best effort yet and we look forward to bringing you another great event next year on August 4-5, 2017.

**Virtual Aerial Tour of West Branch:** View the West Branch hometown experience through the aerial tour now available on the City of West Branch Website at <http://www.westbranchiowa.org/home>. Thanks to resident Curt Livesay and Dynamite AG for this wonderful look at our community.

**School Board Meeting:** Mayor Laughlin and City Administrator Matt Muckler attended a School Board Meeting on Thursday August 11<sup>th</sup> at West Branch High School to learn more about pre-excavation work that is expected to take place at the High School. Upcoming projects that are part of the West Branch High School Master Plan were also discussed.

**Volleyball Tournament Update:** The Annual Harvey Peden Sand Volleyball Tournament will take place on Saturday August 13<sup>th</sup>. There are a record-setting 21 teams playing in the tournament this weekend. Games are scheduled to start at 9:30 a.m. and the last game is scheduled for 10:15 p.m. Lights are being rented from Aero Rental to keep the tournament on schedule. Due to heavy rains Wednesday and Thursday, Beranek Park is pretty soggy. Teams were given the option to postpone the tournament until August 20<sup>th</sup>, however teams opted to play in the less than ideal conditions this weekend. In previous year, cars or even a trailer have been allowed in the park for the team camp, however this year only foot traffic is allowed in the park, in order to limit the damage to the very wet grass.

**4<sup>th</sup> Street Road Construction Update:** Paving will begin and is estimated to last the entire week of August 15<sup>th</sup>. The contractor then plans to begin pavement removal south of Cargill to Northridge the week of August 22<sup>nd</sup>. Residents are asked to please follow instructions on the traffic control signs and do not attempt to drive around the barricades.

**Capital Improvement Plan:** An update on CIP spending and projections has been prepared for City Council members and is attached to this update. The update includes the budgeted projections for all projects, as well as the actual costs for engineering and construction of the FY16 projects. This document will serve as a starting point for Council discussion on projects that will be completed in FY17.

**Goal Setting Session – Monday September 19<sup>th</sup>:** The City Council Annual Goal Setting Session will take place during a City Council Work Session immediately following the September 19, 2016 City Council Meeting. Council members are asked to start considering goals that you would like to have considered at this year's Goal Setting Session.

**August Day Camp:** Summer Parks and Recreation programs wrap up next week with August Day Camp. Some of the activities include scavenger hunts, an obstacle course, swimming, movies, games, and a trip to the Iowa State Fair. It will be a busy, action-packed week.

**The information provided is one-way communication and should not be discussed among you as this could be a violation of the open meeting law.**

West Branch CIP FY16-FY20

	<u>Budgeted Amount</u>	<u>Council App. Date for Eng</u>	<u>Council App. \$ Amount</u>	<u>Res. #</u>	<u>Council App. Date for Const</u>	<u>Council App. \$ Amount</u>	<u>Res. #</u>	<u>Minus Water/Sewer</u>	<u>\$ Amount</u>	<u>CO#1</u>	<u>CO#2</u>	<u>CO#3</u>	<u>Total</u>
<b><u>FY16</u></b>													
4th Street, Animal Clinic to Reagan	\$ 500,000.00	6/1/2015	\$ 65,000.00	1340	4/4/2016	\$ 756,332.50	1440	\$ 60,534.00	\$ 760,798.50	\$ 5,645.00	\$ 49,247.50		\$ 815,691.00
Main St Crossings @ Pedersen/Scott	\$ 70,000.00	6/1/2015	\$ 7,700.00	1341	5/16/2016	\$ 42,310.09	1465		\$ 50,010.09				\$ 50,010.09
Main & Oliphant Intersection	\$ 110,000.00	6/1/2015	\$ 11,550.00	1341	5/16/2016	\$ 63,465.14	1465		\$ 75,015.14				\$ 75,015.14
Main & Foster Intersection	\$ <u>150,000.00</u>	6/1/2015	\$ 15,750.00	1341	5/16/2016	\$ 86,543.37	1465		\$ <u>102,293.37</u>				\$ <u>102,293.37</u>
Subtotal	\$ 830,000.00								\$ 988,117.10				\$ 1,043,009.60
<b><u>FY17</u></b>													
Beranek Street (Parking Lot)*	\$ 400,000.00								\$ 225,000.00				\$ 225,000.00
S. Maple, 2nd to 4th	\$ 60,000.00								\$ 60,000.00				\$ 60,000.00
N. 1st St., Main to Green	\$ 81,000.00								\$ 81,000.00				\$ 81,000.00
N. 2nd St., Green to College**	\$ 135,000.00								\$ -				\$ -
N. 2nd St., Main to Green	\$ <u>140,000.00</u>								\$ <u>140,000.00</u>				\$ <u>140,000.00</u>
Subtotal	\$ 816,000.00								\$ 506,000.00				\$ 506,000.00
<b><u>FY18</u></b>													
College Street Bridge	\$ 750,000.00								\$ 815,990.40				\$ 815,990.40
S. 1st Street, Cookson to Cedar	\$ <u>102,000.00</u>								\$ <u>102,000.00</u>				\$ <u>102,000.00</u>
Subtotal	\$ 852,000.00								\$ 917,990.40				\$ 917,990.40
<b><u>FY19</u></b>													
Cookson Drive, Maple to Dead End	\$ 73,000.00								\$ 73,000.00				\$ 73,000.00
Foster Street, Main to School	\$ 158,000.00								\$ 158,000.00				\$ 158,000.00
Town Hall Restoration	\$ 400,000.00								\$ 400,000.00				\$ 400,000.00
Oliphant St., Downey to 551 N.	\$ <u>130,000.00</u>								\$ <u>130,000.00</u>				\$ <u>130,000.00</u>
Subtotal	\$ 761,000.00								\$ 761,000.00				\$ 761,000.00
<b><u>FY20</u></b>													
N. 1st St., College St to Dead End	\$ 239,000.00								\$ 239,000.00				\$ 239,000.00
Northside, Oliphant to Maple	\$ 113,000.00								\$ 113,000.00				\$ 113,000.00
West Main Street Overlay	\$ 215,000.00								\$ 215,000.00				\$ 215,000.00
East Main Street Overlay	\$ <u>205,000.00</u>								\$ <u>205,000.00</u>				\$ <u>205,000.00</u>
Subtotal	\$ 772,000.00								\$ 772,000.00				\$ 772,000.00
<b>Grand Total</b>	\$ 4,031,000.00								\$ 3,945,107.50				\$ 4,000,000.00

\*Council preference to reduce scope of project

\*\*Timing of project questioned, rolled into College St. Bridge Project