

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2014 - ENDING JUNE 30, 2015

City of West Branch, Iowa

The City Council will conduct a public hearing on the proposed Budget at 110 N. Poplar St., West Branch, IA
on 3/3/2014 at 6:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.04382
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(319) 643-5888
phone number

Matt Muckler
City Clerk/Finance Officer's NAME

		Budget FY 2015	Re-estimated FY 2014	Actual FY 2013
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,554,151	1,452,149	1,329,718
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,554,151	1,452,149	1,329,718
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	302,527	97,387
Other City Taxes	6	181,217	151,208	166,391
Licenses & Permits	7	62,000	50,375	60,216
Use of Money and Property	8	5,900	5,600	7,084
Intergovernmental	9	435,909	378,285	381,215
Charges for Fees & Service	10	958,253	866,181	717,006
Special Assessments	11	0	0	0
Miscellaneous	12	43,100	110,100	155,801
Other Financing Sources	13	451,483	671,097	3,102,529
Total Revenues and Other Sources	14	3,692,013	3,987,522	6,017,347
Expenditures & Other Financing Uses				
Public Safety	15	646,161	594,632	495,544
Public Works	16	594,816	545,525	706,657
Health and Social Services	17	0	0	0
Culture and Recreation	18	624,577	954,991	457,385
Community and Economic Development	19	100,867	352,277	58,637
General Government	20	200,935	195,256	221,738
Debt Service	21	304,213	343,205	1,612,805
Capital Projects	22	184,312	0	0
Total Government Activities Expenditures	23	2,655,881	2,985,886	3,552,766
Business Type / Enterprises	24	985,216	1,553,814	1,208,338
Total ALL Expenditures	25	3,641,097	4,539,700	4,761,104
Transfers Out	26	451,483	271,097	245,005
Total ALL Expenditures/Transfers Out	27	4,092,580	4,810,797	5,006,109
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-400,567	-823,275	1,011,238
Beginning Fund Balance July 1	29	1,802,022	2,625,297	1,614,059
Ending Fund Balance June 30	30	1,401,455	1,802,022	2,625,297