



110 N. Poplar Street • PO Box 218 • West Branch, Iowa 52358
(319) 643-5888 • Fax (319) 643-2305 • www.westbranchiowa.org • city@westbranchiowa.org

CITY COUNCIL MEETING AGENDA
Tuesday, January 3, 2017 • 7:00 p.m.
City Council Chambers, 110 North Poplar Street
Action may be taken on any agenda item.

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Welcome
5. Approve Agenda/Consent Agenda/Move to action.
 - a. Approve minutes from the December 19, 2016 City Council Meeting.
 - b. Approve minutes from the December 19, 2016 City Council Work Session
 - c. Approve claims.
 - d. Approve 2017 Seal Coat Unit Pricing Agreement with L.L. Pelling Company.
 - e. Approve destruction of records with Document Destruction & Recycling Services listed on Records Destruction Form per the Record Retention Manual for Iowa Cities.
6. Communications/Open Forum
7. Public Hearing/Non-Consent Agenda
 - a. Accept the resignation of Liz Sieberling from the Planning and Zoning Commission./Move to action.
 - b. Mayor Roger Laughlin - Appointments/Reappointments/Move to action.
 - i. Mayor Pro Tem – Colton Miller
 - ii. Official City Newspaper - West Branch Times
 - iii. Animal Control Facility - West Branch Animal Clinic
 - iv. City Engineer – Dave Schechinger, Veenstra & Kimm, Inc.
 - v. Leesa Johnson - Animal Control Commission, December 31, 2019
 - vi. James Provine - Animal Control Commission, December 31, 2019
 - vii. Michael Sexton – Library Board of Trustees, June 30, 2019
 - viii. Liz Sieberling – West Branch Preservation Commission, Dec. 31, 2019
 - c. Councilperson Mary Beth Stevenson - Appointments/Reappointments/Move to action.
 - i. Emilie Walsh – Planning & Zoning Commission, December 31, 2020
 - ii. Jennie Embree – Zoning Board of Adjustment, December 31, 2021
 - d. Third Reading of Ordinance 744, Amending Chapter 69 “Parking Regulations.”/Move to action.
 - e. Resolution 1552, adopting a policy authorizing the city clerk or deputy city clerk to pay certain bills prior to the City Council’s approval./Move to action.
 - f. Resolution 1553, authorizing the transfer of funds./Move to action.

Mayor: Roger Laughlin • **Council Members:** Jordan Ellyson, Colton Miller, Brian Pierce, Tim Shields, Mary Beth Stevenson
City Administrator/Clerk: Matt Muckler • **Fire Chief:** Kevin Stoolman • **Library Director:** Nick Shimmin
Parks & Rec Director: Melissa Russell • **Police Chief:** Mike Horihan • **Public Works Director:** Matt Goodale



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CITY COUNCIL MEETING AGENDA
Tuesday, January 3, 2017 • 7:00 p.m. (continued)
City Council Chambers, 110 North Poplar Street
Action may be taken on any agenda item.

8. City Staff Reports
 - a. Public Works Director Matt Goodale – Winter Weather Reminders: Snow Emergencies, Sidewalks, Mailboxes and Fire Hydrants
9. Comments from Mayor and Council Members
10. Adjournment

CITY COUNCIL WORK SESSION AGENDA
Tuesday, January 3, 2017
Immediately following regular City Council Meeting
City Council Chambers, 110 North Poplar Street

1. Call to order
2. Roll call
3. FY 2017 Budget Session
 - a. Finance Director Gordon Edgar - FY17 Tax Levy Comparison
 - b. Library/IT Director Nick Shimmin – Taxable Valuations
 - c. City Administrator Matt Muckler - Initial general fund revenue estimate
 - d. Department Director Budget Presentations
 - i. Police Chief Mike Horihan – Police Department Budget Proposal
 - ii. Library/IT Director – Library Budget Proposal
 - iii. Public Works Director Matt Goodale – Roads & Streets and Cemetery Budget Proposals
 - e. City Administrator Matt Muckler - Total Employee Compensation Proposal
 - f. Council Member Input - Questions and Comments for Staff
4. Adjourn

PROPOSAL



City of West Branch (PG)
P.O. Box 218
West Branch, IA 52358-0218

WWW.LLPELLING.COM

1425 W. Penn Street P.O. Box 230 North Liberty, Iowa 52317

(319) 626-4600 FAX (319) 626-4605

WE PROPOSE TO DO THE FOLLOWING WORK AND/OR FURNISH THE MATERIALS AT THE UNIT PRICE QUOTED BELOW:

RE: 2016 Seal Coat Work

Date: November 2015

TYPE OF WORK

Unit Price

A. Base Repair and Single Seal Coat consisting of:

Scarify and pulverize existing street surface
Furnish water as required for compaction and reshape and recompact.

Furnish and apply single seal coat of **MC-3000 asphalt**
Furnish, spread and roll **3/8" cover aggregate.**

3.45 SY

B. Single Seal Coat consisting of:

Power broom streets
Furnish and apply single seal coat of **MC-3000 asphalt**
Furnish, spread and roll **3/8" cover aggregate.**

2.35 SY

Cold Mix Patching Material Delivered and Placed (15 tons or less)

195.⁰⁰ TN

Notes: 1.) Price's based on receipt of Tax Exempt Certificate.

**Authorized
Signature**

Darrin Tippie

Note: This proposal may be withdrawn if not accepted within 60 days.

All work & materials will be according to specifications submitted or per standard practices. Any alteration or deviation from the above specifications involving extra cost will become an extra charge over and above the estimate. Items bid per Unit of Measure are based on estimated quantities, and payment will be based on actual quantities placed. Payment is due upon receipt of invoice. 1 3/4% Service Fee will be charged on all past due accounts (21% per annum). Any expense incurred to collect past due accounts, including attorney fees, will be reimbursed by owner.

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be due upon receipt of invoice. I will retain the white copy for my records and return the yellow copy for authorization to schedule work.

Signature _____ **Date** _____

Signature _____ **Date** _____

PROPOSAL



City of West Branch (PG)
P.O. Box 218
West Branch, IA 52358-0218

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WE PROPOSE TO DO THE FOLLOWING WORK AND/OR FURNISH THE MATERIALS AT THE UNIT PRICE QUOTED BELOW:

RE: 2017 Seal Coat Work

Date: November 2016

TYPE OF WORK:

Unit Price

Option 1:

Type A. Base Repair and Single Seal Coat consisting of:

Scarify and pulverize existing street surface
Furnish water as required for compaction, reshape and re-compaction.

Furnish and apply single seal coat of **MC-3000 asphalt**
Furnish, spread and roll **3/8" cover aggregate.**

3.45 SY

OR

Option 2:

Type B. Single Seal Coat consisting of:

Power broom streets
Furnish and apply single seal coat of **MC-3000 asphalt**
Furnish, spread and roll **3/8" cover aggregate.**

2.35 SY

Cold Mix Patching Material Delivered and Placed (15 tons or less)

195.⁰⁰ TN

Notes: 1.) Price's based on receipt of Tax Exempt Certificate.

**Authorized
Signature**

Parrin Tippie

Note: This proposal may be withdrawn if not accepted within 30 days.

All work & materials will be according to specifications submitted or per standard practices. Any alteration or deviation from the above specifications involving extra cost will become an extra charge over and above the estimate. Items bid per Unit of Measure are based on estimated quantities, and payment will be based on actual quantities placed. Payment is due upon receipt of invoice. 1 3/4% Service Fee will be charged on all past due accounts (21% per annum). Any expense incurred to collect past due accounts, including attorney fees, will be reimbursed by owner.

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be due upon receipt of invoice. I will retain the white copy for my records and return the yellow copy for authorization to schedule work.

Signature _____ Date _____

Signature _____ Date _____

**City of West Branch
RECORDS DESTRUCTION FORM**

Page 1 of 1

CAUTION: A state record may not be destroyed if any litigation, claim, negotiation, audit, open records request, administrative review, or other action involving the record is initiated before the expiration of the retention period. The record must be retained until completion of the action and the resolution of all issues that arise from it, or until the expiration of the retention period, whichever is later. Any record subject to federal audit must be retained until the expiration of the audit period or the period specified in the City of West Branch Records Retention manual, whichever is later.

Departmental Destruction		<input checked="" type="checkbox"/> I certify that these OFFICIAL RECORD COPIES are past the retention period specified by the Records Retention Schedule and that all audit and administrative requirements have been satisfied. <input checked="" type="checkbox"/> I certify that no HOLD has been placed on these OFFICIAL RECORDS due to any litigation, claim, negotiation, audit, or open records requests and all administrative requirements have been satisfied. Date approved by City Council: 1/3/2017
Date of Records Destruction: 1/4/2017		
Department Name: Administration – City Office		
Destruction Method: Shredding _____ Discard _____ Outside Vendor <u> X </u>		
Document Destruction & Recycling Services		
Destruction Certificate: 112049		

Description of Records The contents of each box should be listed separately	Inclusive Dates	Retention Period	Record Type
Applications of those NOT hired	2006-2010	5 years	Payroll & Personnell

INSTRUCTIONS FOR FILLING OUT THE RECORDS DESTRUCTION FORM

1. Fill in the department name and date.
2. Locate a description of your records in the Records Retention Schedule and record.
3. Enter the description of the records in the “Description of Records” column.
4. Fill in the “Inclusive Dates” of the records. Please include month and year.
5. Fill in the “Retention Period” listed for the records in the Records Retention Schedule.
6. Fill in the “Record Type” of the records (for example, P= Paper, E=Electronic, etc.). The completed *original* Records Destruction form must be maintained as a permanent record at the City Office.

27 December 2016

Dear Council members,

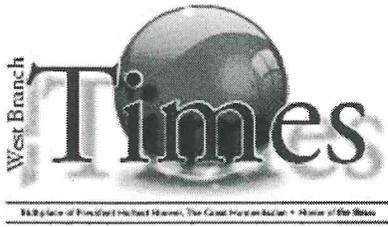
I am writing to inform you of my decision to resign from the West Branch Planning and Zoning Commission., effective January 2017. I intend to apply for a seat to serve on the West Branch Historic Preservation Commission. While I have enjoyed being a part of the Planning and Zoning Commission, my background and interests would better serve the Preservation Commission in the coming years.

If I can be of assistance during the time it will take to fill the position, please don't hesitate to ask.

Kindest Regards,

A handwritten signature in purple ink, appearing to read "Liz Seiberling", with a long horizontal flourish extending to the right.

Liz Seiberling



December 1, 2016

City of West Branch:

Please consider this a request to name the West Branch Times as the official newspaper of record for the City of West Branch.

We have served the city in this capacity for many years, and continue to be committed to the coverage of our communities.

If you have any questions about the Times, or this request, please give us a call.

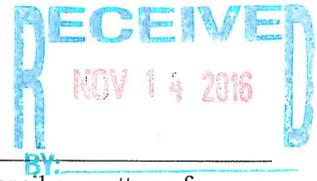
Sincerely,

A handwritten signature in black ink that reads "Gregory Norfleet". The signature is written in a cursive style with a long, sweeping tail on the letter "t".

Gregory Norfleet

Editor

City of West Branch
Advisory Board/Commission
Application Form



Individuals serving on boards or commissions play an important role in advising the City Council on matters of interest to our community and its future. For the most part, Board and Commission members must be residents of West Branch.

When a vacancy occurs an announcement of that vacancy will be posted. No sooner than two weeks later the Mayor and City Council will review all applications. The appointment will be made at a formal City Council meeting. Appointees serve as unpaid volunteers.

This application is a public document and as such it or the information it contains may be reproduced and distributed. This application will remain active for two years and you will automatically be considered for any vacancy occurring during that time.

Name of Board or Commission: PET / ANIMAL / DOG PARK Date: 10.29.16

Your Name: JAMES PROVINE Street Address: 226 WETHERELL

Do you live within the corporate limits of West Branch? Yes No

How long have you been a resident of West Branch? 10 yrs

Occupation: LANDSCAPE DESIGNER Employer: SUBURBAN LANDSCAPE

Optional Questions (use back of application if necessary)

What experience and/or skills do you have that might especially qualify you to serve on this board or commission?

PET OWNER, ANIMAL LOVER

What particular contributions do you feel you can make to this board or commission?

LOVE ALL ANIMALS, WOULD LIKE TO HELP THE COMMUNITY

**City of West Branch
Advisory Board/Commission
Application Form**

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Name of Board or Commission: Library Board Date: 12/20/2016

Your Name: Michael Sexton Street Address: 319 S 1st St, West Branch, IA
52358

Do you live within the corporate limits of West Branch? Yes No

How long have you been a resident of West Branch? 26 yrs

Occupation: Insurance Agent Employer: Self - Farm Bureau Financial Services

Optional Questions (use back of application if necessary)

What experience and/or skills do you have that might especially qualify you to serve on this board or commission?

Business owner for 10+ years that includes managing a budget,
overseeing staff and promoting my business to local community
members

What particular contributions do you feel you can make to this board or commission?

- ① Professional relationship with many local community members
- ② Experiencing serving on not-for-profit board - Tipton Pottery Club
- ③ Ability to work with people, lead meetings and communicate effectively

**City of West Branch
Advisory Board/Commission
Application Form**

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When a vacancy occurs an announcement of that vacancy will be posted. No sooner than two weeks later the Mayor and City Council will review all applications. The appointment will be made at a formal City Council meeting. Appointees serve as unpaid volunteers.

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Name of Board or Commission: Historic Preservation Commission Date: 12/27/2016

Your Name: Elizabeth Seiberling Street Address: 211 N. 5th St

Do you live within the corporate limits of West Branch? Yes No

How long have you been a resident of West Branch? 3 years

Occupation: Architect Employer: Shive-Hattery, Inc

Optional Questions (use back of application if necessary)

What experience and/or skills do you have that might especially qualify you to serve on this board or commission?
I am a registered Architect in the State of Iowa and have experience working within historic preservation districts within Iowa.

Prior to beginning my studies in the professional architecture program, I was working toward a Masters of Science in Architectural Studies, focusing on Historic preservation. While my thesis focus was on a particular Florentine building, I have spent nearly a decade studying art and architecture history from all over the world, during which I helped to further develop an architectural walking tour of the city of Perry, Iowa.

What particular contributions do you feel you can make to this board or commission?

West branch has a lot to offer in terms of historic spaces, and well-maintained buildings and homes throughout the town. I know that I can defend and help to maintain the character of West branch that the residents and visitors have come to enjoy being a part of. I can offer my knowledge of architecture, both historic and modern, and ability to objectively to maintain and enhance the integrity of the historic town.

**City of West Branch
Advisory Board/Commission
Application Form**

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When a vacancy occurs an announcement of that vacancy will be posted. No sooner than two weeks later the Mayor and City Council will review all applications. The appointment will be made at a formal City Council meeting. Appointees serve as unpaid volunteers.

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Name of Board or Commission: Planning & Zoning Date: 12/14/16

Your Name: Emilie Walsh Street Address: 319 N. 4th St

Do you live within the corporate limits of West Branch? Yes No

How long have you been a resident of West Branch? 8 yrs

Occupation: Realtor Employer: Ruhl & Ruhl / self employed independent contractor

Optional Questions (use back of application if necessary)

What experience and/or skills do you have that might especially qualify you to serve on this board or commission?

A unique understanding of use of land, density issues, affordable housing misconceptions; price only vs. consumer financing qualifications for property type, overall understanding of development & classification

What particular contributions do you feel you can make to this board or commission?
I feel my general and professional expertise in real estate as a licensed Realtor and current active development team member for a new SE Iowa city Development give me a more fine tuned understanding of the planning and zoning process than the "average joe"

ORDINANCE NO. 744

AN ORDINANCE AMENDING CHAPTER 69 OF THE CODE OF ORDINANCES REGARDING PARKING REGULATIONS.

NOW, THEREFORE, BE IT ORDAINED:

Section 1. Amendment. The Code of Ordinances of the City of West Branch is hereby amended by adding subparagraph 18 to Section 69.0 of the Code of Ordinances, which will read as follows:

“18. Non-hard surface. A) No person shall stand, stop or park any motor vehicle on the area of the public right-of-way lying between the lot line and curb or traveled portion of a street; or B) No off-street parking shall be permitted in the grass area in the required maximum front yard of any residential district.”

Section 2 Conflicts. All ordinances or parts of ordinances not specifically provided for and in conflict with the provisions of this ordinance are hereby repealed.

Section 3. Adjudication. If any section, provision, or part of this ordinance shall be adjudged to be invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

Section 4. Effective Date. This ordinance shall be in full force and effect after its passage, approval and publication as required by law.

* * * * *

Passed and approved this 3rd day of January, 2017.

First Reading: December 8, 2016
Second Reading: December 19, 2016
Third Reading: January 3, 2017

Roger Laughlin, Mayor

ATTEST:

Matt Muckler, City Administrator/Clerk

RESOLUTION NO. 1552

A RESOLUTION ADOPTING A POLICY AUTHORIZING THE CITY CLERK OR DEPUTY CITY CLERK TO PAY CERTAIN BILLS PRIOR TO THE CITY COUNCIL'S APPROVAL.

BE IT RESOLVED, by the City Council of the City of West Branch, Iowa:

Section 1. The City Council hereby establishes the following policy authorizing the City Clerk or Deputy City Clerk to pay the following bills prior to the City Council's approval:

- Utility Deposit Refunds
- Payroll
 - Payroll taxes and other checks relative to the Payroll (such as garnishments, insurance, etc.)
- Postage
- Library Bills approved by the Library Board of Trustees
- Recycling Contract
- Conferences
 - Registration fees, mileage, meals, books and lodging
- Employee Reimbursements
- Recording and Filing Fees
- Loan and Bond Payments
- Authorize the City Clerk or Deputy City Clerk to issue checks for immediate payment of amounts due, which if not paid promptly would result in loss of discount, penalty for late fee or additional interest cost.

Section 2. All Resolutions or parts of Resolutions in conflict with the provisions of this resolution are hereby repealed.

PASSED AND APPROVED, this 3rd day of January 2017.

Roger Laughlin, Mayor

ATTEST:

Matt Muckler, City Administrator/Clerk

RESOLUTION NO. 1553

A RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS

BE IT RESOLVED, by the City Council of the City of West Branch, Iowa that the City Clerk is hereby authorized to transfer the budgeted funds in the amount of \$180,000.00 from the Local Option Tax Fund (121) into the Park Improvements – Pedersen Valley Capital Project Fund (308); and

BE IT FURTHER RESOLVED, by the City Council of the City of West Branch, Iowa that the City Clerk is hereby authorized to transfer the budgeted funds in the amount of \$13,115.08 from the Main Street Intersections Capital Project Fund (307) into the Main Street Crossings Capital Project Fund (305); and

BE IT FURTHER RESOLVED, by the City Council of the City of West Branch, Iowa that the City Clerk is hereby authorized to transfer the budgeted funds in the amount of \$41,130.66 from the Main Street Crossings Capital Project Fund (307) into the Park Improvements – Pedersen Valley Capital Project Fund (308).

Passed and approved this 3rd day of January, 2017.

Roger Laughlin, Mayor

ATTEST:

Matt Muckler, City Administrator/Clerk



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Winter Weather Reminders

SNOW EMERGENCIES: Snow emergencies are issued by the Public Works Director in consultation with the Police Chief and City Administrator. During a Snow Emergency, on-street parking is not allowed. Drivers are encouraged to find alternate parking spots before the first snow fall so that you have a place to park. Violators can be ticketed or towed. Snow Emergencies will be announced via the West Branch City website at www.westbranchiowa.org and the West Branch Cable Access Channel 5. The City will also notify the West Branch Times for publication on their website, the Iowa City Press-Citizen website, the Cedar Rapids Gazette website, KCRG TV, KGAN TV and KWWL TV.

SIDEWALKS: Sidewalks must be cleared of all snow and ice accumulations within 24 hours after the end of a snow or ice event. If sidewalks are not cleared, the City will clear the sidewalks and bill the owner at a rate of \$50/sidewalk plus a \$40 administration fee. Corner lots are considered two sidewalks, and would be billed accordingly. We encourage residents to have a sturdy snow shovel and a supply of ice melt on hand. We also encourage residents to practice smart shoveling techniques while clearing their walks and drives. Also, please remember that snow from sidewalks or driveways may not be pushed into or across streets.

If anyone is interested in hiring out for snow removal, you may leave your name and contact information at the City Office at (319) 643-5888. City staff will keep a list if anyone calls looking for individuals to clear their sidewalks.

MAILBOXES AND FIRE HYDRANTS: As a courtesy we encourage residents to clear snow away from your mailboxes. This allows carriers to deliver your mail in a safe fashion. We also ask that residents please help keep snow from piling around fire hydrants. This is an important safety measure in case a fire occurs and the Fire Department needs to make a connection to a hydrant.

CITY OF WEST BRANCH
COUNCIL WORK SESSION REPORT

MEETING DATE: January 3, 2017 AGENDA ITEMS: 3a-3f

DATE PREPARED: December 27, 2016

STAFF LIAISON: Matt Muckler, City Administrator

RECOMMENDATIONS:

Council should consider materials presented by city staff and provide feedback. Other than providing feedback, there is no action expected from the Council. The Work Session is for discussion only.

PROJECT DESCRIPTION:

On December 8, 2016, the City Council reviewed and revised the budget schedule and reviewed the Comp Plan, CIP and annual City Council goal setting. An initial FY18 employee compensation schedule was also presented.

At the second Work Session on December 19, 2016, budget forms were reviewed, and presentations were made concerning FY16 actual expenditures by function, FY 16 actual revenues by source, West Branch property tax distribution, examples of current year property tax distribution based on three housing assessed values, and property tax distributions to various departments and other uses in the city government.

The City Council Work Session planned for January 3, 2017 is the third of six planned to consider the adoption of the Fiscal Year 2017-2018 Annual Budget. A tax levy comparison and taxable valuations from both Cedar and Johnson Counties will be reviewed. An initial general fund revenue estimate will be presented. Department directors will present the City Council with budget proposals for the Police Department, Library, Roads & Streets and Cemetery. Finally, updated employee compensations schedules will be presented for further review and discussion.

ATTACHMENTS:

- FY17 Tax Levy Comparison - pages 17-18
- Cedar County FY17 (current year) Taxable Valuations – pages 19-21
- Cedar County FY18 Taxable Valuations – pages 22-24
- Johnson County FY17 (current year) Taxable Valuations – pages 25-27
- Johnson County FY18 Taxable Valuations – pages 28-30
- Police Department Proposed FY18 Annual Budget* - page 31
- Police Department descriptions of expenditures – pages 32-33
- Police Department Shield Technology Quotation – pages 34-35
- Library Proposed FY18 Annual Budget* - pages 36-37
- Library descriptions of expenditures – pages 38-43
- Road & Streets Proposed FY18 Annual Budget* - pages 44-45
- Road & Streets descriptions of expenditures – pages 46-47
- Cemetery Proposed FY18 Annual Budget* - page 48
- Cemetery descriptions of expenditures – page 49
- Total Employee Compensation Update – page 50
- Total Employee Compensation Schedules B, D, E, and F – pages 51-54

*Proposed expenditures for FY18 which differ (both increases and decreases) from expenditures approved by the City Council in the current budget are highlighted.

FY17 Tax Levy Comparison

For FY17, the tax levy in West Branch is \$12.59 per thousand (dollars) of taxable value.

There are 56 cities in Iowa with a population between 1,800 and 3,000 (listed individually below). The average tax levy for those 56 cities is \$14.52.

There are 244 cities in Iowa with a population between 1,000 and 10,000. The average tax levy for those 244 cities is \$14.01.

Some other cities located in Eastern Iowa (above 3,000 in population) are listed individually below:

- \$10.46 per thousand in Williamsburg (3,068),
- \$12.64 per thousand in Maquoketa (6,141),
- \$12.99 per thousand in Mount Vernon (4,506),
- \$13.36 per thousand in Tipton (3,221),
- \$13.52 per thousand in Coralville (18,907),
- \$14.07 per thousand in Dewitt (5,322),
- \$14.30 per thousand in Le Claire (3,765)
- \$14.37 per thousand in West Liberty (3,736),
- \$14.98 per thousand in Anamosa (5,533),
- \$15.39 per thousand in Independence (5,966),
- \$15.58 per thousand in Manchester (5,179), and
- \$16.58 per thousand in Iowa City (67,862).

MONROE	1,830	12.73145
DURANT	1,832	15.14000
EPWORTH	1,860	10.20003
PARKERSBURG	1,870	13.91967
ALTA	1,883	8.50946
NEW LONDON	1,897	11.93573
COLUMBUS JUNCTION	1,899	11.81354
GUTTENBERG	1,919	14.97794
TIFFIN	1,947	11.80265
LEON	1,977	18.40559
GREENFIELD	1,982	12.40006
NORTHWOOD	1,989	13.54136
SUMNER	2,028	14.70808
SOLON	2,037	10.82552
OGDEN	2,044	16.02792

SIGOURNEY	2,059	17.51082
WAPELLO	2,067	13.78895
BRITT	2,069	17.88359
COLFAX	2,093	15.87890
LAKE MILLS	2,100	13.55025
FAIRFAX	2,123	8.10000
IDA GROVE	2,142	13.13331
LISBON	2,152	12.98365
CASCADE	2,159	8.56787
HULL	2,175	13.24554
AUDUBON	2,176	21.36320
BELLEVUE	2,191	12.99940
SAC CITY	2,220	16.09229
POSTVILLE	2,227	15.89528
MITCHELLVILLE	2,254	13.88531
HUDSON	2,282	11.51359
LA PORTE CITY	2,285	14.99574
WEST BRANCH	2,322	12.59382
LAMONI	2,324	17.20315
TOLEDO	2,341	15.22637
KALONA	2,363	9.57218
BELMOND	2,376	16.94045
CENTER POINT	2,421	13.01369
WEST UNION	2,486	15.14635
JESUP	2,520	14.83146
MARENGO	2,528	13.97488
BELLE PLAINE	2,534	16.54872
MADRID	2,543	17.90669
HAWARDEN	2,546	14.51715
ROCK RAPIDS	2,549	17.70360
BLOOMFIELD	2,640	14.94316
GRUNDY CENTER	2,706	15.59139
ELDORA	2,732	23.67250
SIBLEY	2,798	19.03208
WILTON	2,802	14.11826
MISSOURI VALLEY	2,838	19.12414
CLARION	2,850	17.48593
TAMA	2,877	18.95335
MILFORD	2,898	12.54552
WEST BURLINGTON	2,968	10.00000
ONAWA	2,998	13.96828

CEDAR COUNTY JANUARY 1, 2015 TAXABLE VALUATIONS
FOR FY2016/2017 TAX LEVIES
BY LEVY AUTHORITY, BY COUNTY

CODE	NAME	USE FOR COMPUTING PROPERTY TAX RATES INCLUDES GAS & ELECTRIC UTILITY VALUATIONS			USE FOR COMPUTING PROPERTY TAX DOLLARS EXCLUDES GAS & ELECTRIC UTILITY VALUATIONS		
		A	B	C	D	E	F
		VALUE FOR COMPUTING TAX RATES	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*	VALUE FOR COMPUTING TAXES LEVIED	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*
RURAL	CEDAR	751,415,903	1,176,803	752,592,706	741,405,622	1,176,803	742,582,425
URBAN	CEDAR	400,803,237	19,504,232	420,307,469	396,089,109	19,504,232	415,593,341
	****TOTAL FOR COUNTY	1,152,219,140	20,681,035	1,172,900,175	1,137,494,731	20,681,035	1,158,175,766
1616D001	CEDAR COUNTY ASSESSOR	1,152,219,140			1,137,494,731		
	****TOTAL FOR ALL ASSESSORS	1,152,219,140			1,137,494,731		
1616G135	BENNETT REGULAR	8,318,432		8,318,432	8,171,831		8,171,831
1616J135	BENNETT AGRICULTURAL	21,477			21,477		
1616G136	CLARENCE REGULAR	27,824,772	504,855	28,329,627	27,343,945	504,855	27,848,800
1616J136	CLARENCE AGRICULTURAL	374,793			374,793		
1616G137	DURANT REGULAR	63,897,187	5,312,641	69,209,828	63,624,951	5,312,641	68,937,592
1616J137	DURANT AGRICULTURAL	169,687			169,687		
1616G138	LOWDEN REGULAR	19,628,347	1,858,358	21,486,705	19,182,618	1,858,358	21,040,976
1616J138	LOWDEN AGRICULTURAL	388,177			388,177		
1616G139	MECHANICSVILLE REGULAR	30,335,527		30,335,527	29,928,564		29,928,564
1616J139	MECHANICSVILLE AGRICULTURAL	203,478			203,478		
1616G140	STANWOOD REGULAR	17,927,723	1,126,069	19,053,792	17,633,553	1,126,069	18,759,622
1616J140	STANWOOD AGRICULTURAL	274,906			274,906		
1616G141	TIPTON REGULAR	106,254,338	5,577,470	111,831,808	104,904,824	5,577,470	110,482,294
1616J141	TIPTON AGRICULTURAL	391,699			391,699		
1616G142	WEST BRANCH REGULAR	124,143,729	5,124,839	129,268,568	122,827,009	5,124,839	127,951,848
1616J142	WEST BRANCH AGRICULTURAL	534,234			534,234		
1670G657	WILTON REGULAR	89,668		89,668	88,300		88,300
1670J657	WILTON AGRICULTURAL	25,063			25,063		
	****TOTAL FOR ALL CITIES	400,803,237	19,504,232	417,923,955	396,089,109	19,504,232	413,209,827
16160603	BENNETT	69,980,015		69,980,015	68,585,030		68,585,030
16161926	DURANT	111,145,688	5,312,641	116,458,329	110,461,706	5,312,641	115,774,347
16573744	LISBON	37,830,690		37,830,690	37,357,155		37,357,155
16534269	MIDLAND	1,861,383		1,861,383	1,844,409		1,844,409

*403.19 excludes PPEL FY01 and beyond and ISL FY14 and beyond.

CEDAR COUNTY JANUARY 1, 2015 TAXABLE VALUATIONS
FOR FY2016/2017 TAX LEVIES
BY LEVY AUTHORITY, BY COUNTY

CODE	NAME	USE FOR COMPUTING PROPERTY TAX RATES INCLUDES GAS & ELECTRIC UTILITY VALUATIONS			USE FOR COMPUTING PROPERTY TAX DOLLARS EXCLUDES GAS & ELECTRIC UTILITY VALUATIONS		
		A	B	C	D	E	F
		VALUE FOR COMPUTING TAX RATES	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*	VALUE FOR COMPUTING TAXES LEVIED	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*
16163691	NORTH CEDAR	307,626,546	3,489,282	311,115,828	303,421,537	3,489,282	306,910,819
16166408	TIPTON	278,936,551	6,257,842	285,194,393	274,855,564	6,257,842	281,113,406
16166930	WEST BRANCH	243,694,011	5,124,839	248,818,850	240,746,142	5,124,839	245,870,981
16706975	WEST LIBERTY	28,031,311		28,031,311	27,916,935		27,916,935
16707038	WILTON	73,112,945	496,431	73,609,376	72,306,253	496,431	72,802,684
	****TOTAL FOR ALL K-12 SCHOOLS	1,152,219,140	20,681,035	1,172,900,175	1,137,494,731	20,681,035	1,158,175,766
1682F009	EASTERN IOWA CC	282,405,858	5,809,072	288,214,930	279,405,258	5,809,072	285,214,330
1657F010	KIRKWOOD CC	869,813,282	14,871,963	884,685,245	858,089,473	14,871,963	872,961,436
	****TOTAL FOR ALL COMMUNITY COLLEGES	1,152,219,140	20,681,035	1,172,900,175	1,137,494,731	20,681,035	1,158,175,766
1616K001	CASS	29,279,731			28,928,010		
1616K002	CENTER	80,371,146			79,443,503		
1616K003	DAYTON	44,481,362			44,139,473		
1616K004	FAIRFIELD	34,029,869			33,322,103		
1616K005 1	FARMINGTON - DURANT FD	47,989,997			47,544,823		
1616K005 2	FARMINGTON - WILTON FD	16,791,815			16,682,116		
1616K006 1	FREMONT - MECHANICSVILLE FD	22,929,687			22,774,497		
1616K006 2	FREMONT - STANWOOD FD	19,877,861			19,538,651		
1616K007	GOWER	44,867,164			44,256,214		
1616K008	INLAND	44,943,066			44,291,109		
1616K009	IOWA	42,477,371			42,291,326		
1616K010	LINN	19,731,570			19,181,791		
1616K011	MASSILLON	36,219,259			35,730,100		
1616K012	PIONEER	55,154,695			54,658,131		
1616K013 2	RED OAK - MCVILLE FD	8,457,411			8,128,313		
1616K013 3	RED OAK - STANWOOD FD	9,563,816			8,898,012		
1616K013 1	RED OAK - TIPTON FD	11,223,746			11,152,679		
1616K014	ROCHESTER	46,572,753			46,286,888		
1616K015	SPRINGDALE	59,702,824			58,754,294		

*403.19 excludes PPEL FY01 and beyond and ISL FY14 and beyond.

CEDAR COUNTY JANUARY 1, 2015 TAXABLE VALUATIONS
 FOR FY2016/2017 TAX LEVIES
 BY LEVY AUTHORITY, BY COUNTY

CODE	NAME	USE FOR COMPUTING PROPERTY TAX RATES INCLUDES GAS & ELECTRIC UTILITY VALUATIONS			USE FOR COMPUTING PROPERTY TAX DOLLARS EXCLUDES GAS & ELECTRIC UTILITY VALUATIONS		
		A	B	C	D	E	F
		VALUE FOR COMPUTING TAX RATES	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*	VALUE FOR COMPUTING TAXES LEVIED	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*
1616K016	SPRINGFIELD	36,622,983			35,893,131		
1616K017	SUGAR CREEK	40,127,777			39,510,458		
	****TOTAL FOR ALL TOWNSHIPS	751,415,903			741,405,622		
1616C001	CEDAR COUNTY AG EXTENSION	1,152,219,140			1,137,494,731		
1616S006	FREMONT CEMETERY	17,927,723			17,633,553		

*403.19 excludes PPEL FY01 and beyond and ISL FY14 and beyond.

CEDAR COUNTY JANUARY 1, 2016 TAXABLE VALUATIONS
FOR FY2017/2018 TAX LEVIES
BY LEVY AUTHORITY, BY COUNTY

CODE	NAME	USE FOR COMPUTING PROPERTY TAX RATES INCLUDES GAS & ELECTRIC UTILITY VALUATIONS			USE FOR COMPUTING PROPERTY TAX DOLLARS EXCLUDES GAS & ELECTRIC UTILITY VALUATIONS		
		A	B	C	D	E	F
		VALUE FOR COMPUTING TAX RATES	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*	VALUE FOR COMPUTING TAXES LEVIED	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*
RURAL	CEDAR	780,469,388	955,591	781,424,979	770,839,665	955,591	771,795,256
URBAN	CEDAR	411,734,085	21,259,594	432,993,679	407,147,908	21,259,594	428,407,502
	****TOTAL FOR COUNTY	1,192,203,473	22,215,185	1,214,418,658	1,177,987,573	22,215,185	1,200,202,758
1616D001	CEDAR COUNTY ASSESSOR	1,192,203,473			1,177,987,573		
	****TOTAL FOR ALL ASSESSORS	1,192,203,473			1,177,987,573		
1616G135	BENNETT REGULAR	8,487,221		8,487,221	8,342,675		8,342,675
1616J135	BENNETT AGRICULTURAL	22,125			22,125		
1616G136	CLARENCE REGULAR	28,585,340	754,797	29,340,137	28,113,967	754,797	28,868,764
1616J136	CLARENCE AGRICULTURAL	386,116			386,116		
1616G137	DURANT REGULAR	67,636,583	3,342,194	70,978,777	67,374,551	3,342,194	70,716,745
1616J137	DURANT AGRICULTURAL	174,812			174,812		
1616G138	LOWDEN REGULAR	20,191,003	1,904,182	22,095,185	19,755,190	1,904,182	21,659,372
1616J138	LOWDEN AGRICULTURAL	415,769			415,769		
1616G139	MECHANICSVILLE REGULAR	31,338,444		31,338,444	30,939,711		30,939,711
1616J139	MECHANICSVILLE AGRICULTURAL	241,216			241,216		
1616G140	STANWOOD REGULAR	18,750,737	714,051	19,464,788	18,463,171	714,051	19,177,222
1616J140	STANWOOD AGRICULTURAL	283,213			283,213		
1616G141	TIPTON REGULAR	108,898,074	6,106,521	115,004,595	107,608,192	6,106,521	113,714,713
1616J141	TIPTON AGRICULTURAL	398,890			398,890		
1616G142	WEST BRANCH REGULAR	125,261,440	8,437,849	133,699,289	123,966,510	8,437,849	132,404,359
1616J142	WEST BRANCH AGRICULTURAL	545,523			545,523		
1670G657	WILTON REGULAR	91,758		91,758	90,456		90,456
1670J657	WILTON AGRICULTURAL	25,821			25,821		
	****TOTAL FOR ALL CITIES	411,734,085	21,259,594	430,500,194	407,147,908	21,259,594	425,914,017
16160603	BENNETT	72,540,622		72,540,622	71,204,511		71,204,511
16161926	DURANT	115,999,356	3,342,194	119,341,550	115,332,617	3,342,194	118,674,811
16573744	LISBON	39,287,804		39,287,804	38,824,347		38,824,347
16534269	MIDLAND	1,912,083		1,912,083	1,896,570		1,896,570

*403.19 excludes PPEL FY01 and beyond and ISL FY14 and beyond.

CEDAR COUNTY JANUARY 1, 2016 TAXABLE VALUATIONS
 FOR FY2017/2018 TAX LEVIES
 BY LEVY AUTHORITY, BY COUNTY

CODE	NAME	USE FOR COMPUTING PROPERTY TAX RATES INCLUDES GAS & ELECTRIC UTILITY VALUATIONS			USE FOR COMPUTING PROPERTY TAX DOLLARS EXCLUDES GAS & ELECTRIC UTILITY VALUATIONS		
		A	B	C	D	E	F
		VALUE FOR COMPUTING TAX RATES	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*	VALUE FOR COMPUTING TAXES LEVIED	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*
16163691	NORTH CEDAR	320,455,296	3,373,030	323,828,326	316,398,456	3,373,030	319,771,486
16166408	TIPTON	288,451,149	7,062,112	295,513,261	284,533,072	7,062,112	291,595,184
16166930	WEST BRANCH	249,170,338	8,437,849	257,608,187	246,285,135	8,437,849	254,722,984
16706975	WEST LIBERTY	28,919,340		28,919,340	28,811,893		28,811,893
16707038	WILTON	75,467,485		75,467,485	74,700,972		74,700,972
	****TOTAL FOR ALL K-12 SCHOOLS	1,192,203,473	22,215,185	1,214,418,658	1,177,987,573	22,215,185	1,200,202,758
1682F009	EASTERN IOWA CC	293,064,874	3,342,194	296,407,068	290,187,526	3,342,194	293,529,720
1657F010	KIRKWOOD CC	899,138,599	18,872,991	918,011,590	887,800,047	18,872,991	906,673,038
	****TOTAL FOR ALL COMMUNITY COLLEGES	1,192,203,473	22,215,185	1,214,418,658	1,177,987,573	22,215,185	1,200,202,758
1616K001	CASS	30,540,434			30,194,282		
1616K002	CENTER	83,846,485			82,961,473		
1616K003	DAYTON	46,389,767			46,066,617		
1616K004	FAIRFIELD	35,072,257			34,408,441		
1616K005 1	FARMINGTON - DURANT FD	49,146,407			48,708,687		
1616K005 2	FARMINGTON - WILTON FD	17,335,416			17,227,811		
1616K006 1	FREMONT - MECHANICSVILLE FD	24,402,259			24,260,390		
1616K006 2	FREMONT - STANWOOD FD	20,519,958			20,185,751		
1616K007	GOWER	46,521,702			45,919,371		
1616K008	INLAND	46,854,209			46,226,966		
1616K009	IOWA	43,846,950			43,670,579		
1616K010	LINN	20,338,296			19,802,021		
1616K011	MASSILLON	37,661,853			37,202,823		
1616K012	PIONEER	57,568,748			57,085,097		
1616K013 2	RED OAK - MCVILLE FD	9,631,176			9,308,563		
1616K013 3	RED OAK - STANWOOD FD	9,833,212			9,178,840		
1616K013 1	RED OAK - TIPTON FD	11,597,248			11,529,774		
1616K014	ROCHESTER	48,418,909			48,150,580		
1616K015	SPRINGDALE	61,914,063			60,995,045		

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CEDAR COUNTY JANUARY 1, 2016 TAXABLE VALUATIONS
 FOR FY2017/2018 TAX LEVIES
 BY LEVY AUTHORITY, BY COUNTY

CODE	NAME	USE FOR COMPUTING PROPERTY TAX RATES INCLUDES GAS & ELECTRIC UTILITY VALUATIONS			USE FOR COMPUTING PROPERTY TAX DOLLARS EXCLUDES GAS & ELECTRIC UTILITY VALUATIONS		
		A	B	C	D	E	F
		VALUE FOR COMPUTING TAX RATES	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*	VALUE FOR COMPUTING TAXES LEVIED	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*
1616K016	SPRINGFIELD	37,840,509			37,149,443		
1616K017	SUGAR CREEK	41,189,530			40,607,111		
	****TOTAL FOR ALL TOWNSHIPS	780,469,388			770,839,665		
1616C001	CEDAR COUNTY AG EXTENSION	1,192,203,473			1,177,987,573		
1616S006	FREMONT CEMETERY	18,750,737			18,463,171		

*403.19 excludes PPEL FY01 and beyond and ISL FY14 and beyond.

JOHNSON COUNTY JANUARY 1, 2015 TAXABLE VALUATIONS
FOR FY2016/2017 TAX LEVIES
BY LEVY AUTHORITY, BY COUNTY

CODE	NAME	USE FOR COMPUTING PROPERTY TAX RATES INCLUDES GAS & ELECTRIC UTILITY VALUATIONS			USE FOR COMPUTING PROPERTY TAX DOLLARS EXCLUDES GAS & ELECTRIC UTILITY VALUATIONS		
		A	B	C	D	E	F
		VALUE FOR COMPUTING TAX RATES	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*	VALUE FOR COMPUTING TAXES LEVIED	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*
RURAL	JOHNSON	1,589,771,804		1,589,771,804	1,561,559,027		1,561,559,027
URBAN	JOHNSON	5,453,036,182	1,003,414,035	6,456,450,217	5,381,838,646	1,003,414,035	6,385,252,681
	****TOTAL FOR COUNTY	7,042,807,986	1,003,414,035	8,046,222,021	6,943,397,673	1,003,414,035	7,946,811,708
5252E001	IOWA CITY CITY ASSESSOR	3,348,735,295			3,303,748,512		
5252D001	JOHNSON COUNTY ASSESSOR	3,694,072,691			3,639,649,161		
	****TOTAL FOR ALL ASSESSORS	7,042,807,986			6,943,397,673		
5252G481	CORALVILLE REGULAR	922,606,071	680,932,869	1,603,538,940	907,074,310	680,932,869	1,588,007,179
5252J481	CORALVILLE AGRICULTURAL	1,160,641			1,160,641		
5252G482	HILLS REGULAR	45,621,656		45,621,656	45,275,037		45,275,037
5252J482	HILLS AGRICULTURAL	199,188			199,188		
5252G483	IOWA CITY REGULAR	3,347,028,340	72,650,838	3,419,679,178	3,302,041,557	72,650,838	3,374,692,395
5252J483	IOWA CITY AGRICULTURAL	1,706,955			1,706,955		
5252G484	LONE TREE REGULAR	26,892,141	15,191,118	42,083,259	26,264,204	15,191,118	41,455,322
5252J484	LONE TREE AGRICULTURAL	196,507			196,507		
5252G485	NORTH LIBERTY REGULAR	757,979,781	154,566,045	912,545,826	755,873,970	154,566,045	910,440,015
5252J485	NORTH LIBERTY AGRICULTURAL	1,801,641			1,801,641		
5252G486	OXFORD REGULAR	23,447,777	3,060,784	26,508,561	23,012,238	3,060,784	26,073,022
5252J486	OXFORD AGRICULTURAL	236,996			236,996		
5252G487	SHUEYVILLE REGULAR	26,711,386	18,403,460	45,114,846	26,554,189	18,403,460	44,957,649
5252J487	SHUEYVILLE AGRICULTURAL	495,969			495,969		
5252G488	SOLON REGULAR	99,546,094	18,966,511	118,512,605	98,967,166	18,966,511	117,933,677
5252J488	SOLON AGRICULTURAL	99,549			99,549		
5252G489	SWISHER REGULAR	27,499,977	8,526,924	36,026,901	27,145,816	8,526,924	35,672,740
5252J489	SWISHER AGRICULTURAL	181,831			181,831		
5252G490	TIFFIN REGULAR	93,821,928	30,513,120	124,335,048	88,509,293	30,513,120	119,022,413
5252J490	TIFFIN AGRICULTURAL	916,821			916,821		
5252G491	UNIVERSITY HEIGHTS REGULAR	70,226,225		70,226,225	69,466,060		69,466,060
5216G142	WEST BRANCH REGULAR	4,572,905		4,572,905	4,572,905		4,572,905

*403.19 excludes PPEL FY01 and beyond and ISL FY14 and beyond.

JOHNSON COUNTY JANUARY 1, 2015 TAXABLE VALUATIONS
FOR FY2016/2017 TAX LEVIES
BY LEVY AUTHORITY, BY COUNTY

CODE	NAME	USE FOR COMPUTING PROPERTY TAX RATES INCLUDES GAS & ELECTRIC UTILITY VALUATIONS			USE FOR COMPUTING PROPERTY TAX DOLLARS EXCLUDES GAS & ELECTRIC UTILITY VALUATIONS		
		A	B	C	D	E	F
		VALUE FOR COMPUTING TAX RATES	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*	VALUE FOR COMPUTING TAXES LEVIED	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*
5216J142	WEST BRANCH AGRICULTURAL	0			0		
	****TOTAL FOR ALL CITIES	5,452,950,379	1,002,811,669	6,448,765,950	5,381,752,843	1,002,811,669	6,377,568,414
52480216	CLEAR CREEK-AMANA (AMANA)	454,632		454,632	452,576		452,576
52521221	CLEAR CREEK-AMANA (CLEAR CREEK)	552,597,194	426,146,085	978,743,279	539,235,824	426,146,085	965,381,909
52571337	COLLEGE	231,807,465	26,945,937	258,753,402	229,892,956	26,945,937	256,838,893
52922977	HIGHLAND	11,125,730		11,125,730	9,395,240		9,395,240
52523141	IOWA CITY	5,462,436,123	516,054,415	5,978,490,538	5,394,050,019	516,054,415	5,910,104,434
52573744	LISBON	6,474,474		6,474,474	6,286,003		6,286,003
52523816	LONE TREE	138,902,354	15,282,501	154,184,855	136,391,184	15,282,501	151,673,685
52924271	MID-PRAIRIE	111,442,997		111,442,997	107,210,515		107,210,515
52574554	MOUNT VERNON	377,769		377,769	368,223		368,223
52526093	SOLON	421,898,721	18,985,097	440,883,818	418,878,762	18,985,097	437,863,859
52166930	WEST BRANCH	95,588,143		95,588,143	91,838,638		91,838,638
52706975	WEST LIBERTY	5,688,378		5,688,378	5,631,407		5,631,407
52487029	WILLIAMSBURG	4,014,006		4,014,006	3,766,326		3,766,326
	****TOTAL FOR ALL K-12 SCHOOLS	7,042,807,986	1,003,414,035	8,046,222,021	6,943,397,673	1,003,414,035	7,946,811,708
5282F009	EASTERN IOWA CC	5,688,378		5,688,378	5,631,407		5,631,407
5257F010	KIRKWOOD CC	7,037,119,608	1,003,414,035	8,040,533,643	6,937,766,266	1,003,414,035	7,941,180,301
	****TOTAL FOR ALL COMMUNITY COLLEGES	7,042,807,986	1,003,414,035	8,046,222,021	6,943,397,673	1,003,414,035	7,946,811,708
5252K001	BIG GROVE	144,833,114			143,557,105		
5252K002	CEDAR	44,498,781			43,432,087		
5252K003	CLEAR CREEK	26,247,861			24,345,713		
5252K004 2	EAST LUCAS - NORTH FIRE	23,211,529			23,183,649		
5252K004 1	EAST LUCAS - SOUTH FIRE	15,477,536			14,542,135		
5252K005	FREMONT	58,274,723			57,489,220		
5252K006	GRAHAM	44,946,700			42,843,194		
5252K007 1	HARDIN - KALONA FIRE	5,667,066			5,667,066		
5252K007 2	HARDIN - OXFORD FIRE	37,643,517			37,004,566		

*403.19 excludes PPEL FY01 and beyond and ISL FY14 and beyond.

JOHNSON COUNTY JANUARY 1, 2015 TAXABLE VALUATIONS
FOR FY2016/2017 TAX LEVIES
BY LEVY AUTHORITY, BY COUNTY

CODE	NAME	USE FOR COMPUTING PROPERTY TAX RATES INCLUDES GAS & ELECTRIC UTILITY VALUATIONS			USE FOR COMPUTING PROPERTY TAX DOLLARS EXCLUDES GAS & ELECTRIC UTILITY VALUATIONS		
		A	B	C	D	E	F
		VALUE FOR COMPUTING TAX RATES	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*	VALUE FOR COMPUTING TAXES LEVIED	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*
5252K008	JEFFERSON	196,659,997			195,747,588		
5252K009	LIBERTY	35,093,704			30,819,264		
5252K010	LINCOLN	21,664,460			21,064,731		
5252K010 1	LINCOLN - WEST LIBERTY FIRE	4,234,476			4,212,148		
5252K011	MADISON	47,291,345			46,971,314		
5252K012	MONROE	41,654,689			41,006,798		
5252K013	NEWPORT	172,030,676			171,219,890		
5252K014	OXFORD	48,469,597			47,443,175		
5252K015	PENN	237,691,672			236,550,673		
5252K016	PLEASANT VALLEY	27,757,714			27,276,849		
5252K017	SCOTT	123,869,349			121,682,989		
5252K018	SHARON	58,674,940			57,940,208		
5252K019	UNION	57,258,296			56,415,748		
5252K020	WASHINGTON	68,007,974			64,226,885		
5252K021 1	WEST LUCAS - SOUTH FIRE	48,612,088			46,916,032		
	****TOTAL FOR ALL TOWNSHIPS	1,589,771,804			1,561,559,027		
5252C001	JOHNSON COUNTY AG EXTENSION	7,042,807,986			6,943,397,673		
5252M001	MACBRIDE SANITARY DISTRICT	11,720,440		11,720,440	11,720,440		11,720,440
5252S003	CLEAR CREEK-TIFFIN CEMETERY	94,738,749			89,426,114		
5252S008	JEFFERSON-SHUEYVILLE-SWISHER CEM	54,889,163			54,377,805		
5252G483S1	IOWA CITY DOWNTOWN SSMID	161,022,470			161,022,470		

*403.19 excludes PPEL FY01 and beyond and ISL FY14 and beyond.

IOWA DEPARTMENT OF MANAGEMENT
JOHNSON COUNTY JANUARY 1, 2016 TAXABLE VALUATIONS
FOR FY2017/2018 TAX LEVIES
BY LEVY AUTHORITY, BY COUNTY

CODE	NAME	USE FOR COMPUTING PROPERTY TAX RATES INCLUDES GAS & ELECTRIC UTILITY VALUATIONS			USE FOR COMPUTING PROPERTY TAX DOLLARS EXCLUDES GAS & ELECTRIC UTILITY VALUATIONS		
		A	B	C	D	E	F
		VALUE FOR COMPUTING TAX RATES	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*	VALUE FOR COMPUTING TAXES LEVIED	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*
RURAL	JOHNSON	1,647,747,217		1,647,747,217	1,621,363,812		1,621,363,812
URBAN	JOHNSON	5,722,510,055	1,051,612,187	6,774,122,242	5,656,310,345	1,051,612,187	6,707,922,532
	****TOTAL FOR COUNTY	7,370,257,272	1,051,612,187	8,421,869,459	7,277,674,157	1,051,612,187	8,329,286,344
5252E001	IOWA CITY CITY ASSESSOR	3,462,342,408			3,420,640,212		
5252D001	JOHNSON COUNTY ASSESSOR	3,907,914,864			3,857,033,945		
	****TOTAL FOR ALL ASSESSORS	7,370,257,272			7,277,674,157		
5252G481	CORALVILLE REGULAR	980,083,131	712,169,878	1,692,253,009	965,699,015	712,169,878	1,677,868,893
5252J481	CORALVILLE AGRICULTURAL	1,175,546			1,175,546		
5252G482	HILLS REGULAR	48,032,825		48,032,825	47,695,664		47,695,664
5252J482	HILLS AGRICULTURAL	203,989			203,989		
5252G483	IOWA CITY REGULAR	3,460,724,318	80,559,947	3,541,284,265	3,419,022,122	80,559,947	3,499,582,069
5252J483	IOWA CITY AGRICULTURAL	1,618,090			1,618,090		
5252G484	LONE TREE REGULAR	27,565,623	15,752,702	43,318,325	26,949,416	15,752,702	42,702,118
5252J484	LONE TREE AGRICULTURAL	251,604			251,604		
5252G485	NORTH LIBERTY REGULAR	823,843,249	142,017,314	965,860,563	821,768,148	142,017,314	963,785,462
5252J485	NORTH LIBERTY AGRICULTURAL	1,671,691			1,671,691		
5252G486	OXFORD REGULAR	13,860,462	13,126,364	26,986,826	13,434,966	13,126,364	26,561,330
5252J486	OXFORD AGRICULTURAL	205,198			205,198		
5252G487	SHUEYVILLE REGULAR	29,881,287	18,950,238	48,831,525	29,725,113	18,950,238	48,675,351
5252J487	SHUEYVILLE AGRICULTURAL	507,436			507,436		
5252G488	SOLON REGULAR	107,190,854	23,913,065	131,103,919	106,624,373	23,913,065	130,537,438
5252J488	SOLON AGRICULTURAL	97,463			97,463		
5252G489	SWISHER REGULAR	26,468,022	11,089,809	37,557,831	26,122,097	11,089,809	37,211,906
5252J489	SWISHER AGRICULTURAL	184,393			184,393		
5252G490	TIFFIN REGULAR	119,307,075	31,598,598	150,905,673	114,418,851	31,598,598	146,017,449
5252J490	TIFFIN AGRICULTURAL	883,470			883,470		
5252G491	UNIVERSITY HEIGHTS REGULAR	74,117,131	1,674,606	75,791,737	73,414,502	1,674,606	75,089,108
5216G142	WEST BRANCH REGULAR	4,549,342		4,549,342	4,549,342		4,549,342

*403.19 excludes PPEL FY01 and beyond and ISL FY14 and beyond.

IOWA DEPARTMENT OF MANAGEMENT
JOHNSON COUNTY JANUARY 1, 2016 TAXABLE VALUATIONS
FOR FY2017/2018 TAX LEVIES
BY LEVY AUTHORITY, BY COUNTY

CODE	NAME	USE FOR COMPUTING PROPERTY TAX RATES INCLUDES GAS & ELECTRIC UTILITY VALUATIONS			USE FOR COMPUTING PROPERTY TAX DOLLARS EXCLUDES GAS & ELECTRIC UTILITY VALUATIONS		
		A	B	C	D	E	F
		VALUE FOR COMPUTING TAX RATES	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*	VALUE FOR COMPUTING TAXES LEVIED	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*
5216J142	WEST BRANCH AGRICULTURAL	0			0		
	****TOTAL FOR ALL CITIES	5,722,422,199	1,050,852,521	6,766,475,840	5,656,222,489	1,050,852,521	6,700,276,130
52480216	CLEAR CREEK-AMANA (AMANA)	459,884		459,884	457,822		457,822
52521221	CLEAR CREEK-AMANA (CLEAR CREEK)	607,803,670	442,677,117	1,050,480,787	595,381,654	442,677,117	1,038,058,771
52571337	COLLEGE	240,772,219	30,058,998	270,831,217	238,917,996	30,058,998	268,976,994
52922977	HIGHLAND	11,506,375		11,506,375	9,838,935		9,838,935
52523141	IOWA CITY	5,692,450,938	539,095,410	6,231,546,348	5,628,905,123	539,095,410	6,168,000,533
52573744	LISBON	6,646,441		6,646,441	6,466,332		6,466,332
52523816	LONE TREE	142,179,957	15,846,370	158,026,327	139,787,618	15,846,370	155,633,988
52924271	MID-PRAIRIE	114,914,193		114,914,193	111,032,384		111,032,384
52574554	MOUNT VERNON	386,896		386,896	377,441		377,441
52526093	OLON	443,936,181	23,934,292	467,870,473	441,017,747	23,934,292	464,952,039
52166930	WEST BRANCH	99,326,907		99,326,907	95,899,570		95,899,570
52706975	WEST LIBERTY	5,846,516		5,846,516	5,791,173		5,791,173
52487029	WILLIAMSBURG	4,027,095		4,027,095	3,800,362		3,800,362
	****TOTAL FOR ALL K-12 SCHOOLS	7,370,257,272	1,051,612,187	8,421,869,459	7,277,674,157	1,051,612,187	8,329,286,344
5282F009	EASTERN IOWA CC	5,846,516		5,846,516	5,791,173		5,791,173
5257F010	KIRKWOOD CC	7,364,410,756	1,051,612,187	8,416,022,943	7,271,882,984	1,051,612,187	8,323,495,171
	****TOTAL FOR ALL COMMUNITY COLLEGES	7,370,257,272	1,051,612,187	8,421,869,459	7,277,674,157	1,051,612,187	8,329,286,344
5252K001	BIG GROVE	152,000,879			150,766,762		
5252K002	CEDAR	45,716,944			44,716,564		
5252K003	CLEAR CREEK	27,701,415			25,933,218		
5252K004 2	EAST LUCAS - NORTH FIRE	23,749,316			23,722,361		
5252K004 1	EAST LUCAS - SOUTH FIRE	15,581,081			14,722,378		
5252K005	FREMONT	59,273,654			58,526,892		
5252K006	GRAHAM	45,952,614			44,028,637		
5252K007 1	HARDIN - KALONA FIRE	5,772,199			5,772,199		
5252K007 2	HARDIN - OXFORD FIRE	38,894,222			38,306,518		

*403.19 excludes PPEL FY01 and beyond and ISL FY14 and beyond.

IOWA DEPARTMENT OF MANAGEMENT
JOHNSON COUNTY JANUARY 1, 2016 TAXABLE VALUATIONS
FOR FY2017/2018 TAX LEVIES
BY LEVY AUTHORITY, BY COUNTY

CODE	NAME	USE FOR COMPUTING PROPERTY TAX RATES INCLUDES GAS & ELECTRIC UTILITY VALUATIONS			USE FOR COMPUTING PROPERTY TAX DOLLARS EXCLUDES GAS & ELECTRIC UTILITY VALUATIONS		
		A	B	C	D	E	F
		VALUE FOR COMPUTING TAX RATES	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*	VALUE FOR COMPUTING TAXES LEVIED	APPLICABLE INCREMENT VALUE	DEBT SVC/403.19 EXCL RATES*
5252K008	JEFFERSON	204,432,254			203,540,195		
5252K009	LIBERTY	36,761,501			32,736,355		
5252K010	LINCOLN	22,174,425			21,602,958		
5252K010 1	LINCOLN - WEST LIBERTY FIRE	4,358,997			4,337,343		
5252K011	MADISON	48,362,832			48,048,005		
5252K012	MONROE	42,772,878			42,152,354		
5252K013	NEWPORT	180,562,171			179,803,804		
5252K014	OXFORD	49,885,899			48,896,849		
5252K015	PENN	246,099,579			244,997,952		
5252K016	PLEASANT VALLEY	28,553,719			28,112,112		
5252K017	SCOTT	129,616,212			127,611,001		
5252K018	SHARON	59,954,132			59,275,493		
5252K019	UNION	60,357,022			59,583,503		
5252K020	WASHINGTON	70,598,659			67,135,611		
5252K021 1	WEST LUCAS - SOUTH FIRE	48,614,613			47,034,748		
	****TOTAL FOR ALL TOWNSHIPS	1,647,747,217			1,621,363,812		
5252C001	JOHNSON COUNTY AG EXTENSION	7,370,257,272			7,277,674,157		
5252M001	MACBRIDE SANITARY DISTRICT	12,012,877		12,012,877	12,012,877		12,012,877
5252S003	CLEAR CREEK-TIFFIN CEMETERY	120,190,545			115,302,321		
5252S008	JEFFERSON-SHUEYVILLE-SWISHER CEM	57,041,138			56,539,039		
5252G483S1	IOWA CITY DOWNTOWN SSMID	161,508,922			161,508,922		

*403.19 excludes PPEL FY01 and beyond and ISL FY14 and beyond.

DEPARTMENTAL EXPENDITURES	2015-2016 ACTUAL	2016-2017 ACTUAL	2016-2017 BUDGET	2017-2018 BUDGET
POLICE OPERATION =====				
001-GENERAL FUND				
001-5-1-110-6010 SALARIES AND WAGES	206,713	130,342	261,518	284,599
001-5-1-110-6210 DUES, MEMBERSHIP	4,622	3,947	4,100	4,100
001-5-1-110-6230 TRAINING AND EDUCATION	15,773	308	2,000	2,000
001-5-1-110-6240 TRAVEL AND CONFERENCE	539	123	2,000	2,000
001-5-1-110-6320 BLDG/GROUNDS OPERATIONS	1,451	227	800	800
001-5-1-110-6331 MOTOR OPERATION FUEL	6,655	4,207	15,000	15,000
001-5-1-110-6332 REPAIR/MAINTENANCE-VEHI	2,770	3,937	5,000	5,000
001-5-1-110-63501 REPAIRS-RADIOS	624	0	1,000	1,000
001-5-1-110-6371 UTILITY SERVICES/GAS, E	2,543	1,182	2,000	2,000
001-5-1-110-6373 TELEPHONE/OPERATIONS	5,897	2,622	8,000	8,000
001-5-1-110-6411 LEGAL FEES	969	97	1,000	1,000
001-5-1-110-6414 ADVERTISEMENT & LEGAL P	629	0	500	500
001-5-1-110-6491 RESERVE OFFICERS	0	0	1,500	1,500
001-5-1-110-6498 CONTRACT PAYMENTS	1,435	2,743	2,700	2,700
001-5-1-110-6504 MINOR EQUIPMENT	1,288	810	1,000	1,000
001-5-1-110-6506 OFFICE SUPPLIES	687	99	1,000	1,000
001-5-1-110-6508 POSTAGE AND SHIPPING	56	0	200	200
001-5-1-110-6510 SAFETY EQUIPMENT	0	0	0	0
001-5-1-110-6513 AMMUNITION	880	320	1,150	1,150
001-5-1-110-6521 MOTOR VEHICLE MAINT. SU	63	0	1,000	1,000
001-5-1-110-6529 UNIFORMS	3,752	346	2,000	2,000
001-5-1-110-6599 MISC. SUPPLIES	2,511	229	3,000	3,000
001-5-1-110-6723 VEHICLE SET ASIDE	41,082	0	0	25,000
001-5-1-110-6725 OFFICE EQUIPMENT	1,300	825	4,000	4,000
001-5-1-110-6727 EQUIPMENT	13,399	3,704	11,300	13,446
TOTAL 001-GENERAL FUND	315,635	156,069	331,768	381,995
036-TORT LIABILITY				
036-5-1-110-6160 WORKMENS COMP.	16,522	11,316	8,951	6,676
036-5-1-110-64081 LIABILITY INSURANCE	5,413	9,016	5,166	5,413
TOTAL 036-TORT LIABILITY	21,935	20,332	14,117	12,089
112-TRUST AND AGENCY				
112-5-1-110-6110 FICA	14,904	9,528	20,007	17,105
112-5-1-110-6130 IPERS	20,135	10,848	25,734	22,002
112-5-1-110-6150 GROUP INSURANCE	34,027	18,282	37,065	44,841
TOTAL 112-TRUST AND AGENCY	69,066	38,658	82,806	83,948
TOTAL POLICE OPERATION	406,636	215,059	428,691	478,032

West Branch PD Expenditure Break Down

Line Item #	Explanation	Budgeted 16/17	Requested 17/18
6210 Dues, Memberships	Paid to Disaster Services Cedar County EMA Increased this year	\$ 4,100.00	\$ 4,100.00
6230 Training & Education	12 hours of required training per Iowa Law, Training to include specialty training for certain areas of the field, updates on law, investigations, Instructor courses and any and all education needed for better the officers	\$ 2,000.00	\$ 2,000.00
6240 Travel & Conference	Pays for meals, hotels, conference, travel	\$ 2,000.00	\$ 2,000.00
6320 Bldg. & Grounds Maint	Cleaning and maintenance of police side of bldg.	\$ 800.00	\$ 800.00
6331 Motor Vehicle Fuel	Increased fuel cost, additional use by part-time	\$ 15,000.00	\$ 15,000.00
6332 Repair/Maint. Vehicle	Replacement of tires, and maintenance of vehicles.	\$ 5,000.00	\$ 5,000.00
6350 Repair-Radio	Radio maintenance & repair.	\$ 1,000.00	\$ 1,000.00
6371 Utility Services		\$ 2,000.00	\$ 2,000.00
6373 Telephone Operation	Air cards provide officer ability to work outside of the Police Department without being restricted to PD for paperwork. Cell phones are also issued to each officer for on-call and duty use. 2nd landline at PD due to lack of cellular reception in building.	\$ 8,000.00	\$ 8,000.00
6411 Legal Fees	Criminal Prosecutions and advisement	\$ 1,000.00	\$ 1,000.00
6414 Advertisement	Publications for schools, recovered property, etc.	\$ 500.00	\$ 500.00
6415 Rent/Leases		\$ -	\$ -
6491 Reserve Officers	Pays for training which is required per state code. Also includes Ammo, Uniforms.	\$ 1,500.00	\$ 1,500.00
6498 Contract Payments	Year contract payment to access the State data base for driver license, criminal history, warrants, approximately \$1800.00. Certify radar/lidar around \$400.00 Range fees \$500.00	\$ 2,700.00	\$ 2,700.00
6504 Minor Equipment	Repair minor equipment, guns, PBT's, Flashlights, gun cleaning supplies	\$ 1,000.00	\$ 1,000.00
6506 Office Supplies	Ink for printers, file folders, other office supplies, paper, pencils, pens	\$ 1,000.00	\$ 1,000.00
6508 Postage and Shipping	Certified Mail, mailing evidence to DCI	\$ 200.00	\$ 200.00
6510 Safety Equipment		\$ -	\$ -
6513 Ammunition	Pays for Duty Ammo, Practice Ammo	\$ 1,150.00	\$ 1,150.00

6521 Motor Veh. Maint. Supplies	Oil change, cleaning supplies, general service	\$ 1,000.00	\$ 1,000.00
6529 Uniforms	\$500.00 uniform allowance per officer	\$ 2,000.00	\$ 2,000.00
6599 Misc. Supplies	Community Policing needs, evidence collection supplies	\$ 3,000.00	\$ 3,000.00
6723 Vehicle Set Aside	Upfit costs increase, vehicle prices increase, pays for equipment replacement in vehicle ie: laptop, radar, video camera system etc.	\$ 22,000.00	\$ 25,000.00
6725 Office Equipment	Computer Replacement, Server for Shieldware Update	\$ 4,000.00	\$ 4,000.00
6727 Equipment	Switch from Tac10 RMS to Shieldware RMS/mobile to operate same records management platform as rest of county law enforcement. Includes data transfer. Enables data to be shared between agencies	\$ 11,300.00	\$ 13,446.00
Total Equipment		\$ 92,250.00	\$ 97,396.00



SHIELD TECHNOLOGY CORPORATION

13439 Milltown Road
Lovettsville, VA 20180

Quotation/Purchase Order

Customer
Attn: Mike Horihan Chief of Police West Branch Police Department, ("WBPD") 105 S. 2nd Street West Branch, Iowa 52358 Phone: 319.643.2222 Mobile: 319.235.9551 Email: mike@westbranchiowa.org

Issued Date: 11/22/16
Expiration Date: 01/13/17– 60 Days
Agency ID: IAWBRP
Quote Number: 16-149
Shield Contact: John Woods Shield Phone: 800.476.5264 Shield Fax: 703-935-8282 Email: john.woods@shieldware.com

Item	Qty	DESCRIPTION	Unit Price	Total
1	1	ShieldWare© RMS license, (requires a connection to a remote access PC or remote access server for multiple connections)	1,500.00	1,500.00
2	1	Shield TraCs (CIRF) Incidents, import Interface	1,500.00	1,500.00
3	1	Shield TraCs (MARS) Accidents, import Interface	1,250.00	1,250.00
4	1	Shield TraCs (ECCO) Citations, import interface	1,000.00	1,000.00
5	1	ShieldWare© CAD Mobile license, (Cost of 1 st year annual support/maintenance fee)	195.00	195.00
6		Shield onsite RMS Administrator & User Training, and CAD Mobile Training	3,000.00	3,000.00
7		(OPTIONAL) - Shield Data Conversion from TAC 10 to Shield RMS	5,000.00	5,000.00
8		TERMS – Net 30 days	TOTAL =	\$13,445.00
9		10% Down payment required at project quote acceptance	\$1,345.00	

All required State and Federal taxes are the responsibility of the purchasing agency. Agencies having tax-exempt status must provide Shield Technology Corporation with their state tax-exempt number.

TERMS:

1. The first year of annual support/maintenance is provided at no cost. Support/Maintenance fees are calculated to be 15% of the price paid for software. Shield services, i.e. (data conversion and training) are not part of that calculation. Annual support/maintenance for the second and subsequent years will be **\$982.50** dollars.

2. Installation of ShieldWare© RMS and participation in the CCSO shared data base, requires written authorization from the Cedar County Sheriff. Authorization in its simplest form could consist of an email from the WBPD to the Sheriff requesting permission to participate, and an affirmative reply from the Sheriff, that could then be forwarded to Shield Technology.
3. It is the responsibility of the WBPD to provide either a PC for a single connection, or a Remote Access Server for multiple connection, for remote access to the ShieldWare© database. This PC or Server is to be located at the CCSO.
4. Remote use of ShieldWare© RMS and CAD Mobile may require the purchase of CCSO provided VPN Clients.
5. Payment Terms: Shield is offering deferred payment, in that Shield will accept a 10% down payment at project acceptance, and will not invoice for the remaining balance until July 1, 2017. Final invoicing will consist of any remaining quote balance, as well as, annual support/maintenance fees going into the second year.
6. *SHIELD DISCLAIMER* - Data conversion may require the cooperation of the current software vendor TAC10/Caliber. Shield requires that data be exported and provided to Shield in an Excel spreadsheet or ASCII, comma delimited format, along with file format. It is the responsibility of the West Branch Police Department to seek and obtain vendor cooperation in order to accomplish data migration into Shield databases.

This Purchase Order must be signed by the authorizing agency's executive administrator or his/her designee. Please fax this document to Shield Technology Corporation at 703.935.8282, or email to support@shieldware.com

State Tax Exempt Number

Title/Authorizing Signature

Date

DEPARTMENTAL EXPENDITURES	2015-2016 ACTUAL	2016-2017 ACTUAL	2016-2017 BUDGET	2017-2018 BUDGET
112-TRUST AND AGENCY				
112-5-2-210-6110 FICA	4,788	2,682	5,441	5,307
112-5-2-210-6130 IPERS	5,688	2,656	5,869	5,653
112-5-2-210-6150 GROUP INSURANCE	8,996	4,102	10,454	10,454
112-5-2-210-6199 WELLNESS BENEFIT	0	0	0	0
TOTAL 112-TRUST AND AGENCY	19,472	9,441	21,764	21,414
TOTAL ROADS AND STREETS	376,119	234,094	388,386	387,285
STREET LIGHTING				
=====				
001-GENERAL FUND				
001-5-2-230-6371 UTILITY SERVICES/GAS, E	40,698	22,992	40,000	40,000
TOTAL 001-GENERAL FUND	40,698	22,992	40,000	40,000
TOTAL STREET LIGHTING	40,698	22,992	40,000	40,000

LIBRARY				
=====				
031-LIBRARY				
031-5-4-410-6010 SALARIES AND WAGES	124,191	64,450	124,765	132,954
031-5-4-410-6210 DUES, MEMBERSHIP	295	0	240	240
031-5-4-410-6230 TRAINING AND EDUCATION	90	96	100	100
031-5-4-410-6240 TRAVEL AND CONFERENCE	888	855	1,344	1,220
031-5-4-410-6310 BUILDING MAINTENANCE	6,244	2,701	5,517	10,627
031-5-4-410-6320 BLDG/GROUNDS OPERATIONS	18,775	794	1,000	1,000
031-5-4-410-6371 UTILITY SERVICES/GAS, E	5,719	3,850	5,992	6,200
031-5-4-410-6373 TELEPHONE/OPERATIONS	2,420	937	2,242	2,244
031-5-4-410-6409 JANITORIAL EXPENSE	3,356	2,125	5,716	5,800
031-5-4-410-6414 ADVERTISEMENT & LEGAL P	63	0	500	500
031-5-4-410-6419 TECHNOLOGY SERVICES	4,540	2,741	2,770	3,788
031-5-4-410-6498 CONTRACT PAYMENTS	4,187	2,482	32,461	32,411
031-5-4-410-6506 OFFICE SUPPLIES	1,736	451	2,500	2,000
031-5-4-410-6508 POSTAGE AND SHIPPING	2,988	2,113	3,500	3,640
031-5-4-410-6599 MISC. SUPPLIES	4,679	1,659	5,500	5,700
031-5-4-410-6725 OFFICE EQUIPMENT	1,620	569	1,508	1,808
031-5-4-410-6770 COLLECTIONS	30,188	13,912	26,035	26,733
TOTAL 031-LIBRARY	211,979	99,736	221,690	236,965
036-TORT LIABILITY				
036-5-4-410-6160 WORKMENS COMP. (550)	1,083	3,680	3,680
036-5-4-410-64081 LIABILITY INSURANCE	3,855	3,591	0	3,591
TOTAL 036-TORT LIABILITY	3,305	4,675	3,680	7,271

DEPARTMENTAL EXPENDITURES	2015-2016 ACTUAL	2016-2017 ACTUAL	2016-2017 BUDGET	2017-2018 BUDGET
112-TRUST AND AGENCY				
112-5-4-410-6110 FICA	9,500	4,930	9,545	10,171
112-5-4-410-6130 IPERS	10,711	4,693	11,142	11,873
112-5-4-410-6150 GROUP INSURANCE	11,902	5,752	10,755	10,755
112-5-4-410-6199 WELLNESS BENEFIT	0	0	0	0
TOTAL 112-TRUST AND AGENCY	32,113	15,376	31,442	32,799
502-KROUTH INTEREST FUND				
502-5-4-410-6599 MISC. SUPPLIES	10	(10)	0	0
TOTAL 502-KROUTH INTEREST FUND	10	(10)	0	0
TOTAL LIBRARY	247,407	119,776	256,812	277,035
PARK & RECREATION				
001-GENERAL FUND				
001-5-4-430-6010 SALARIES AND WAGES	48,065	26,765	50,046	48,751
001-5-4-430-6210 DUES, MEMBERSHIP	220	0	600	600
001-5-4-430-6230 TRAINING AND EDUCATION	0	697	0	0
001-5-4-430-6240 TRAVEL AND CONFERENCE	0	856	0	0
001-5-4-430-6310 BUILDING MAINTENANCE	0	0	0	0
001-5-4-430-6320 BLDG/GROUNDS OPERATIONS	4,752	3,330	3,732	3,732
001-5-4-430-6371 UTILITY SERVICES/GAS, E	927	438	1,720	1,220
001-5-4-430-6373 TELEPHONE/OPERATIONS	3,486	981	2,500	2,500
001-5-4-430-6409 JANITORIAL EXPENSE	0	0	0	0
001-5-4-430-6498 CONTRACT PAYMENTS	3,959	17	2,500	4,500
001-5-4-430-6501 CHEMICALS	0	0	0	0
001-5-4-430-6504 MINOR EQUIPMENT	0	0	300	300
001-5-4-430-6506 OFFICE SUPPLIES	1,840	329	500	4,000
001-5-4-430-6508 POSTAGE AND SHIPPING	0	0	500	1,500
001-5-4-430-6520 RECREATION SUPPLIES	13,577	12,092	11,231	14,140
001-5-4-430-6522 SWIMMING	0	103	1,920	1,920
001-5-4-430-6523 ADULT SPORTS	1,027	1,627	1,600	1,350
001-5-4-430-6525 YOUTH SPORTS	7,785	4,180	7,250	13,470
001-5-4-430-6526 FITNESS	342	0	740	8,720
001-5-4-430-6527 SUMMER LEAGUE	0	0	5,500	0
001-5-4-430-6528 CAMP	0	0	0	0
001-5-4-430-6599 MISC. SUPPLIES	331	0	0	0
001-5-4-430-6727 EQUIPMENT	0	0	0	0
001-5-4-430-6792 CAPITAL IMPROVEMENTS	123,318	0	0	180,000
001-5-4-430-6798 TEEN ACTIVITIES	0	0	0	0
TOTAL 001-GENERAL FUND	209,627	51,415	90,639	286,703

Expenditures				
Type	FY2017	FY2018 - proposed	Difference	Description
Salaries	\$ 124,765.00	\$ 135,358.39	\$ 10,593.39	In Salaries Tab
Dues/Memberships	\$ 240.00	\$ 240.00	\$ -	In Dues, Training, & Conference Sheet
Training/Education	\$ 100.00	\$ 100.00	\$ -	This is to handle any training that requires cost. The library has generally spent less than this annually.
Travel/Conference	\$ 1,344.00	\$ 1,220.00	\$ (124.00)	In Dues, Training, & Conference Sheet
Building Maintenance	\$ 5,517.00	\$ 10,627.00	\$ 5,110.00	In TechOffice Sheet
Building Supplies	\$ 1,000.00	\$ 1,000.00	\$ -	Estimate from past year's projection.
Utilities	\$ 5,992.00	\$ 6,200.00	\$ 208.00	2017 early projection - \$6,300, 2016 - \$5719, 2015 - \$5512
Telephone	\$ 2,242.00	\$ 2,244.00	\$ 2.00	Approximately \$187 per month
Janitorial Expense	\$ 5,716.00	\$ 5,800.00	\$ 84.00	Currently do not use this much, but still planning on new custodial service which will cost more.
Advertisement/Legal	\$ 500.00	\$ 500.00	\$ -	Amount based off of prior years.
Technology Services	\$ 2,770.00	\$ 3,788.00	\$ 1,018.00	In TechOffice Sheet
Contract Payments	\$ 2,461.00	\$ 2,411.00	\$ (50.00)	In TechOffice Sheet
Office Supplies	\$ 2,500.00	\$ 2,000.00	\$ (500.00)	\$2,400 spent in 2015, 1,700 in 2016, and current 2017 projection is \$800
Postage and Shipping	\$ 3,500.00	\$ 3,640.00	\$ 140.00	In TechOffice Sheet
Programs	\$ 5,500.00	\$ 5,700.00	\$ 200.00	In Programs & Materials Sheet
Office Equipment	\$ 1,508.00	\$ 1,808.00	\$ 300.00	In TechOffice Sheet
Materials	\$ 26,035.00	\$ 26,733.00	\$ 698.00	In Programs & Materials Sheet
Library Account Spending	\$ 191,690.00	\$ 209,369.39	\$ 17,679.39	<i>This is the goal to be matched by income below</i>
Contract Payments - CDs	\$ 30,000.00	\$ 30,000.00	\$ -	Allotted for work on building project from existing library CDs
CD Total	\$ 30,000.00	\$ 30,000.00	\$ -	
Salaries - Cable	\$ 13,650.00	\$ 13,650.00	\$ -	Portion of Director's salary paid from Cable
Salaries total	\$ 138,415.00	\$ 149,008.39	\$ 10,593.39	
Group Insurance	\$ 10,755.00	\$ 10,755.00	\$ -	Handled by city office staff
Workman's Comp	\$ 3,680.00	\$ 3,680.00	\$ -	Handled by city office staff
FICA	\$ 9,545.00	\$ 10,354.92	\$ 809.92	7.65% of Salaries
IPERS	\$ 11,142.00	\$ 12,087.50	\$ 945.50	8.93% of Salaries
Liability Insurance	\$ -	\$ -	\$ -	Handled by city office staff
General Fund Total	\$ 35,122.00	\$ 36,877.42	\$ 1,755.42	
Library Total Expenditures	\$ 256,812.00	\$ 276,246.81	\$ 19,434.81	
Income				
Type	FY2017	FY2018 - proposed	Difference	Description
General Property Tax	\$ 167,319.00	\$ 183,674.39	\$ 16,355.39	Income the library needs after accounting for the income received from other sources.
Interest Income	\$ -	\$ -	\$ -	
Rural Library Assistance	\$ 15,945.00	\$ 17,745.00	\$ 1,800.00	Changed to reflect FY2017 Money Summary
State Library Funding	\$ 3,225.00	\$ 3,250.00	\$ 25.00	Based on FY2016 amount. Reflects how much is spent in postage for ILL and Open Access
Private Contributions	\$ 2,000.00	\$ 2,000.00	\$ -	Based on how much is donated in prior FY (for instance, grant receipts, etc.) (FY2016, \$2,290; FY 2015, \$3,290)
Fines	\$ 2,000.00	\$ 1,500.00	\$ (500.00)	Based on prior years' income (generally slightly over \$2,000. Since decreasing media, estimates have decreased.
Misc Revenues	\$ 1,200.00	\$ 1,200.00	\$ -	Current projection for FY2017 is \$1,448; \$1,720 in FY2016; \$1,500 in FY2015
Transfer	\$ -	\$ -	\$ -	
Krouth Transfers	\$ -	\$ -	\$ -	
Library Total Income	\$ 191,689.00	\$ 209,369.39	\$ 17,680.39	
CDs (used if needed)	\$ 30,000.00	\$ 30,000.00	\$ -	
General Fund Contribution	\$ 35,122.00	\$ 36,877.42	\$ 1,755.42	

Total Revenue Line	\$ 256,811.00	\$ 276,246.81	\$ 19,435.81	
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SALARIES

3% Cost-of-Living								
Staff member	Position	Rate Period	Weekly Hours	Rate - current	Rate - proposed	Annual total - current	Annual total - proposed	Change
Jessica Schafer	Adult Services Librarian	Hour	40	\$ 15.91	\$ 16.86	\$ 33,092.80	\$ 35,078.37	\$ 1,985.57
Kat Korsmo	Library Assistant	Hour	26	\$ 12.15	\$ 12.88	\$ 16,426.80	\$ 17,412.41	\$ 985.61
Nick Shimmin	Director	Salary	40	\$ 50,768.70	\$ 52,799.45	\$ 50,768.70	\$ 52,799.45	\$ 2,030.75
Becky Knoche*	Assistant Director/Youth Librarian	Hour	40	\$ 18.16	\$ 19.25	\$ 41,451.80	\$ 43,718.17	\$ 2,266.37
					Total	\$ 141,740.10	\$ 149,008.39	\$ 7,268.29
					Total minus Cable	\$ 128,090.10	\$ 135,358.39	

* Becky currently receives \$37,768 annually, or \$18.16/hour equivalent. Due to federal changes, this will have to become hourly as of 12/2016. Also, she receives \$3,679 for the city policy of non-insurance users receiving half the cost of a city policy. The total current includes the payout, but the increase is applied only to the salary rate, not also to the insurance payout.

DUES, TRAINING, & CONFERENCE

DUES, TRAINING, & CONFERENCE				
<u>Dues/Memberships</u>				
	ILA membership	Director	\$ 90.00	
		Adult Services Librarian	\$ 75.00	
		Assistant Director	\$ 75.00	
		Total	\$ 240.00	
<u>Travel/Conference</u>				
	ILA Conference	Registration	\$ 180.00	2 registrants at \$90 per person - will eat meals outside of conference due to cost
		Travel	\$ 50.00	Conference in Coralville in 2017
		Meals	\$ 190.00	City reimbursement max \$40 per day for 2 people for 2 days plus one meal for 2 people for 1 day.
		Total	\$ 420.00	
	Kid's First Conference	Registration	\$ 95.00	1 Registration at \$95
		Rooms	\$ 200.00	Estimate from 2015 conference
		Meals	\$ 100.00	City reimbursement max of \$40 per day for 1 person for 2 days plus 1 meal for 1 day
		Travel	\$ 225.00	Conference location unknown - providing farthest location for 1 car at \$0.445 per mile
		Total	\$ 620.00	
	Other travel		\$ 700.00	For other program travel
	Total		\$ 1,120.00	

TECH/OFFICE

<u>Technology Services</u>			
Software Renewal	Steady-state software renewal	\$ 88.00	
Maintenance	Regular PC repair	\$ 600.00	Repair/replacement of broken hardware
	New Router	\$ 1,000.00	Replacing Sonicwall TZ100 which is going into end-of-support (new router is ~45
	Replace 3 Patron Desktops	\$ 2,100.00	Replacing at \$700 per machine
Total		\$ 3,788.00	
<u>Postage & Shipping</u>			
Postage Meter	Lease	\$ 480.00	\$120 quarterly
	Postage & Supplies	\$ 3,100.00	Estimate from FY2016. (\$3,146)
	Total	\$ 3,580.00	
Postal box	Annual renewal	\$ 60.00	
Total		\$ 3,640.00	
<u>Contract Payments</u>			
	Apollo	\$ 1,950.00	
	CASSIE	\$ 320.00	
	EBSCOhost Database	\$ 141.00	
Total		\$ 2,411.00	
<u>Office Equipment</u>			
Printer/Copier	US Bank (copier lease)	\$ 708.00	- \$59 per month
	Cedar Rapids Photo Copy (copier)	\$ 1,100.00	FY2015 used \$650 for copy fees, FY2016 was \$1,064
Total		\$ 1,808.00	
<u>Building Maintenance</u>			
	Simplex/Grinnell Annual Service	\$ 932.00	5% increase from FY2015 to FY2016, \$888 spent in FY2016
	General Pest Control (\$70 bimonthly)	\$ 420.00	
	Handyman	\$ 1,000.00	
	Fire extinguisher	\$ 75.00	
	Carpet Cleaning	\$ 600.00	Increase to reflect new price estimates.
	Grounds Care (planted area maintenance)	\$ 300.00	
	Bathroom rennovation	\$ 4,800.00	Per long range plan
	General Maintenance	\$ 2,500.00	FY2016 \$4920, FY2015 \$1800, FY2014 \$2,830 (automatic door opener replaced in FY2016)
Total		\$ 10,627.00	

PROGRAMS & MATERIALS

PROGRAMS & MATERIALS				
<u>Programs</u>				
	Program Materials	Estimate	\$ 3,000.00	There are approximately 25 programs per month for 10 non-SRP months - average ~12 per program, up from 10
	Summer Programming	Program Supplies	\$ 1,000.00	Individual program supplies - materials, snacks, etc.
		Initial Materials	\$ 700.00	These include banners, posters, some themed prizes, stickers and sticker sheets
		Special Performers	\$ 1,000.00	These are invited performers which need payment - includes ~3 performers (increased \$200 from current year)
		Total	\$ 5,700.00	
<u>Materials</u>				
	Periodicals			
		Magazines	\$ 800.00	- annual subscriptions - all magazines
		Booklist	\$ 150.00	- annual subscription - item reviews
		Tipton Conservative	\$ 37.00	- annual subscription
		West Branch Times	\$ 30.00	- annual subscription
		Iowa City Press Citizen	\$ 216.41	- annual subscription
		Cedar Rapids Gazette	\$ 291.20	- annual subscription
		USA Today	\$ 300.00	- annual subscription
		Total	\$ 1,824.61	
	Electronic			
		NEIBORS	\$ 610.00	- annual subscription
		Tumblebooks	\$ 299.00	- annual subscription - children's ebooks
		Total	\$ 909.00	
		Books/Movies/CDs	\$ 24,000.00	Estimate from past use.
		Total	\$ 26,733.61	

DEPARTMENTAL EXPENDITURES	2015-2016 ACTUAL	2016-2017 ACTUAL	2016-2017 BUDGET	2017-2018 BUDGET
ROADS AND STREETS				
=====				
001-GENERAL FUND				
001-5-2-210-6010 SALARIES AND WAGES	65,263	18,765	22,127	22,797
001-5-2-210-6320 BLDG/GROUNDS OPERATIONS	0	0	0	0
001-5-2-210-6444 TREE TRIMMING	0	6,800	0	0
001-5-2-210-6490 CONSULTANT AND PROF. FE	36,987	16,328	36,321	32,104
001-5-2-210-6496 MISC. CONTRACT WORK	0	304	10,525	0
001-5-2-210-6723 EQUIPMENT SET ASIDE	8,000	0	0	5,500
001-5-2-210-6727 EQUIPMENT	6,250	0	0	7,000
001-5-2-210-6761 CAPITAL IMPROVEMENT STR	23,762	11,521	0	0
TOTAL 001-GENERAL FUND	140,262	53,717	68,973	67,401
036-TORT LIABILITY				
036-5-2-210-6160 WORKMENS COMP.	7,284	6,916	10,859	10,859
036-5-2-210-6170 JOB INSURANCE	0	0	0	0
036-5-2-210-64081 LIABILITY INSURANCE	7,115	7,947	6,790	6,790
TOTAL 036-TORT LIABILITY	14,399	14,863	17,649	17,649
110-ROAD USE TAX				
110-5-2-210-6010 SALARIES AND WAGES	0	17,581	48,996	42,351
110-5-2-210-6020 PART TIME	0	0	0	4,220
110-5-2-210-6210 DUES, MEMBERSHIP	0	0	0	0
110-5-2-210-6310 BUILDING MAINTENANCE	925	0	1,000	1,000
110-5-2-210-6320 BLDG/GROUNDS OPERATIONS	9,274	4,321	5,500	5,500
110-5-2-210-6331 MOTOR OPERATION FUEL	5,462	2,877	7,250	7,250
110-5-2-210-6332 REPAIR/MAINTENANCE-VEHI	10,530	10,305	5,500	8,000
110-5-2-210-6371 UTILITY SERVICES/GAS, E	1,420	141	4,000	4,000
110-5-2-210-6373 TELEPHONE/OPERATIONS	2,841	1,024	2,000	3,000
110-5-2-210-6444 TREE TRIMMING	49,004	9,415	30,000	35,000
110-5-2-210-6490 CONSULTANT AND PROF. FE	5,155	83	15,000	10,000
110-5-2-210-6496 MISC. CONTRACT WORK	0	0	0	0
110-5-2-210-6501 CHEMICALS	0	0	0	0
110-5-2-210-6504 MINOR EQUIPMENT	1,691	0	2,000	2,000
110-5-2-210-6509 SIGNS/SUPPLIES	1,438	1,147	3,000	3,000
110-5-2-210-6511 SAND	1,767	96	2,500	2,500
110-5-2-210-6512 SALT	10,199	0	7,500	9,000
110-5-2-210-6521 MOTOR VEHICLE MAINT. SU	2,292	88	3,500	3,500
110-5-2-210-6524 ROCK/COLD MIX	8,547	3,773	5,000	6,000
110-5-2-210-6529 UNIFORMS	0	0	0	0
110-5-2-210-6560 IRON/STEEL	0	0	0	0
110-5-2-210-6599 MISC. SUPPLIES	1,291	70	1,000	1,000
110-5-2-210-6723 EQUIPMENT SET ASIDE	0	0	0	5,500
110-5-2-210-6724 CAPITAL EQUIP./SNOW PLO	50,609	0	0	0
110-5-2-210-6727 EQUIPMENT	3,000	6,000	14,000	7,000
110-5-2-210-6761 CAPITAL IMPROVEMENT STR	36,540	99,151	122,254	121,000
110-5-2-210-6801 PRINCIPAL	0	0	0	0
110-5-2-210-6851 INTEREST/COUPONS	0	0	0	0
TOTAL 110-ROAD USE TAX	201,986	156,073	280,000	280,821

DEPARTMENTAL EXPENDITURES	2015-2016 ACTUAL	2016-2017 ACTUAL	2016-2017 BUDGET	2017-2018 BUDGET
112-TRUST AND AGENCY				
112-5-2-210-6110 FICA	4,788	2,682	5,441	5,307
112-5-2-210-6130 IPERS	5,688	2,656	5,869	5,653
112-5-2-210-6150 GROUP INSURANCE	8,996	4,102	10,454	10,454
112-5-2-210-6199 WELLNESS BENEFIT	0	0	0	0
TOTAL 112-TRUST AND AGENCY	19,472	9,441	21,764	21,414
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TOTAL ROADS AND STREETS	376,119	234,094	388,386	387,285
STREET LIGHTING				
=====				
001-GENERAL FUND				
001-5-2-230-6371 UTILITY SERVICES/GAS, E	40,698	22,992	40,000	40,000
TOTAL 001-GENERAL FUND	40,698	22,992	40,000	40,000
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TOTAL STREET LIGHTING	40,698	22,992	40,000	40,000
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LIBRARY				
=====				
031-LIBRARY				
031-5-4-410-6010 SALARIES AND WAGES	124,191	64,450	124,765	121,729
031-5-4-410-6210 DUES, MEMBERSHIP	295	0	240	230
031-5-4-410-6230 TRAINING AND EDUCATION	90	96	100	100
031-5-4-410-6240 TRAVEL AND CONFERENCE	888	855	1,344	1,386
031-5-4-410-6310 BUILDING MAINTENANCE	6,244	2,701	5,517	4,932
031-5-4-410-6320 BLDG/GROUNDS OPERATIONS	18,775	794	1,000	1,000
031-5-4-410-6371 UTILITY SERVICES/GAS, E	5,719	3,850	5,992	5,600
031-5-4-410-6373 TELEPHONE/OPERATIONS	2,420	937	2,242	2,100
031-5-4-410-6409 JANITORIAL EXPENSE	3,356	2,125	5,716	3,716
031-5-4-410-6414 ADVERTISEMENT & LEGAL F	63	0	500	500
031-5-4-410-6419 TECHNOLOGY SERVICES	4,540	2,741	2,770	1,420
031-5-4-410-6498 CONTRACT PAYMENTS	4,187	2,482	32,461	32,461
031-5-4-410-6506 OFFICE SUPPLIES	1,736	451	2,500	2,500
031-5-4-410-6508 POSTAGE AND SHIPPING	2,988	2,113	3,500	3,650
031-5-4-410-6599 MISC. SUPPLIES	4,679	1,659	5,500	5,000
031-5-4-410-6725 OFFICE EQUIPMENT	1,620	569	1,508	2,145
031-5-4-410-6770 COLLECTIONS	30,188	13,912	26,035	25,941
TOTAL 031-LIBRARY	211,979	99,736	221,690	214,410
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036-TORT LIABILITY				
036-5-4-410-6160 WORKMENS COMP. (550)	1,083	3,680	605
036-5-4-410-64081 LIABILITY INSURANCE	3,855	3,591	0	3,855
TOTAL 036-TORT LIABILITY	3,305	4,675	3,680	4,460

110 Roads and Streets

6320 Bldg /Grounds Maintenance- This line is generally used for any small maintenance items that come up throughout the year. Any unforeseen need for a tool or materials would also utilize this line.

6444 Tree Trimming- This line is used for tree trimming, tree removals and stump grinding for city owned trees. It also is utilized to provide for grinding of the city brush pile. Due to the age of many trees in the older sections of town there has been a steady climb in the amount of trimming and removals needed yearly, therefore the normal request for this line has been increased from previous years.

6509 Signs/Supplies- This line provides for replacement for outdated or damaged signs and additional signs when needed.

6512 Salt- This is used for the salt Public Works uses in snow removal. We have a contract with North American Salt Company and receive anywhere from 50 to 70 ton of salt yearly from them. This line also covers the sidewalk deicers the city uses as well as purchases the beet juice the City began using to supplement our other deicers.

6521 Motor Vehicle Maint.- This line is used for any repairs necessary to the fleet during the year.

6724 Equipment Set Aside- This line is for in place to use for future truck and equipment. This fund would cover 1/2 of the cost of purchases.

6727 Equipment- This line is used to help pay for a portion of any new equipment or trucks purchased by the City for use by the Public Works Department. This line would be used in the year the truck would be purchased and would be funds from the set aside as well as a portion from that year's budget. This year it would cover 1/2 of the cost of a half ton truck to replace a 1997 Ford Ranger.

6761 Capital Improvement Streets- This line is for any street project to be completed during the year. There are a couple projects staff would like to complete this year.

1. **Concrete street patching-** As noted in the street inventory conducted by V&K there are several concrete streets that are in need of repairs. In an effort to prolong the life of these streets without complete reconstruction or overlay staff would recommend taking an approach similar to that of the NPS from this past year. Sections of damaged or failing, street were replaced and crack sealing completed on those streets. Staff would recommend N 4th Street from East Main Street to the beginning of the new street at the vet clinic as the first street to be completed. This street has recently had point repairs completed and lining is scheduled for this spring. The north end of this street was also recently reconstructed. **\$50,000**

2. **Sealcoat ¼ of the cemetery and street patching-** Staff would like to complete another section of sealcoat in the cemetery this year. This would include widening part of the Honor Circle to allow for parking while still allowing for vehicle traffic to pass. I would also include a portion of the north end of the cemetery and patching on other sealcoat streets to be determined after the thaw in the spring. **\$30,000**
3. **Crack Sealing-** Staff would recommend crack sealing on N 4th Street after the patching is completed. Staff would also recommend crack sealing N Poplar Street and N Downey Street. **\$15,000**
4. **Main Street Asphalt Overlay Patch-** Last year an overlay of the damaged areas at the intersection of Main Street and N Downey was completed. This year staff would recommend an overlay on Main Street from the completion of last years patches to the intersection of Park Side Drive. This project could be done shortly after or in conjunction with the CIP projects that will be completed in that area this summer. **\$26,000**

DEPARTMENTAL EXPENDITURES	2015-2016 ACTUAL	2016-2017 ACTUAL	2016-2017 BUDGET	2017-2018 BUDGET
036-TORT LIABILITY				
036-5-4-430-6160 WORKMENS COMP.	6,784	2,031	1,255	303
036-5-4-430-64081 LIABILITY INSURANCE	3,411	3,157	3,255	3,411
TOTAL 036-TORT LIABILITY	10,195	5,188	4,510	3,714
112-TRUST AND AGENCY				
112-5-4-430-6110 FICA	3,466	1,935	3,829	3,730
112-5-4-430-6130 IPERS	4,056	1,952	4,470	4,354
112-5-4-430-6150 GROUP INSURANCE	7,354	3,542	7,091	7,852
TOTAL 112-TRUST AND AGENCY	14,876	7,429	15,390	15,936
TOTAL PARK & RECREATION	234,698	64,032	110,539	306,353
CEMETERY				
=====				
001-GENERAL FUND				
001-5-4-450-6010 SALARIES AND WAGES	76,902	44,172	90,962	96,306
001-5-4-450-6310 BUILDING MAINTENANCE	6	0	0	0
001-5-4-450-6320 BLDG/GROUNDS OPERATIONS	926	704	1,000	1,000
001-5-4-450-6331 MOTOR OPERATION FUEL	2,787	707	2,500	2,500
001-5-4-450-6332 REPAIR/MAINTENANCE-VEHI	1,476	1,334	1,500	1,500
001-5-4-450-6498 CONTRACT PAYMENTS	6,440	5,033	9,000	9,000
001-5-4-450-6501 CHEMICALS	0	0	0	0
001-5-4-450-6504 MINOR EQUIPMENT	890	674	500	500
001-5-4-450-6521 MOTOR VEHICLE MAINT. SU	487	1,135	1,000	1,000
001-5-4-450-6529 UNIFORMS	328	133	300	300
001-5-4-450-6599 MISC. SUPPLIES	1,911	1,074	1,000	1,000
001-5-4-450-6727 EQUIPMENT	0	0	0	9,000
TOTAL 001-GENERAL FUND	92,152	54,967	107,762	122,106
027-MEMORIAL GARDEN PROJECT				
027-5-4-450-6499 MISC CONTRACT WORK	0	0	0	0
TOTAL 027-MEMORIAL GARDEN PROJECT	0	0	0	0
036-TORT LIABILITY				
036-5-4-450-6160 WORKMENS COMP.	1,420	3,348	1,597	1,597
036-5-4-450-64081 LIABILITY INSURANCE	1,666	1,130	1,590	1,590
TOTAL 036-TORT LIABILITY	3,086	4,478	3,187	3,187
112-TRUST AND AGENCY				
112-5-4-450-6110 FICA	5,761	3,320	6,959	7,368
112-5-4-450-6130 IPERS	6,734	3,255	8,123	8,601
112-5-4-450-6150 GROUP INSURANCE	7,911	3,553	8,833	8,833
112-5-4-450-6199 WELLNESS BENEFIT	0	0	0	0
TOTAL 112-TRUST AND AGENCY	20,406	10,128	23,915	24,802
TOTAL CEMETERY	115,643	69,573	134,864	150,095

450 Cemetery Fund

6320 Building/Grounds Operations- This line is used for small ticket items used in our daily activities. Mainly for maintenance purchasing materials used in maintenance work or repairs.

6504 Minor Equipment- Used to purchase shovels, rakes, chain saw blades, trimmers or other small hand tools needed in caring for the cemetery.

6521 Motor Vehicle Maintenance- Utilized in repairs or maintenance to our fleet of mowers or vehicles used in the cemetery.

6529 Uniforms- This line is used to pay for a portion of the clothing allowance for each full time employee on Public Works.

6727 Equipment-This line would pay for a new zero turn mower to replace a lawn tractor. Public Works has been using zero turn mowers more extensively for mowing due to their lower center of gravity which allows for safer use on hillsides as well as their ability to mow more quickly without much loss in quality of cut in comparison to a lawn tractor. The lawn tractor will be traded in if the trade in price is sufficient or sold outright if it is determined that the City could receive a better return that way.

Total Employee Compensation Update (12/20/16)

Four Versions Remain

Version B: 1%, 2%, 3%, 4% for raises
\$9,000 Admin PT (15 hours/wk)
4.8% increase

Version D: 1%, 2%, 4%, 6% for raises
\$9,000 Admin PT (15 hours/wk)
5.7% increase

Version E: 1%, 2%, 3%, 4% for raises
\$0 Admin PT
3.8% increase

Version F: 1%, 2%, 4%, 6% for raises
\$0 Admin PT
4.7% increase

Total Employee Compensation - FY 2017/18

Updated Dec. 20, 2016

Employee	HD	Base Salary	Raise	Salary Adj.	OT	FY 16 Salary	IPERS	FICA	INS	Total
Muckler	6/10	\$ 87,307.95	\$ 873.08		\$ -	\$ 88,181.03	\$ 7,874.57	\$ 6,745.85	\$ 11,840.18	\$ 114,641.62
G. Edgar	11/15	\$ 50,394.67	\$ 1,511.84		\$ 5,190.65	\$ 57,097.16	\$ 5,098.78	\$ 4,367.93	\$ 364.16	\$ 66,928.03
L. Brick	11/14	\$ 41,986.93	\$ 1,679.48		\$ 4,366.64	\$ 48,033.05	\$ 4,289.35	\$ 3,674.53	\$ 38.00	\$ 56,034.93
<u>Part Time</u>		<u>\$ 9,000.00</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ 9,000.00</u>	<u>\$ 803.70</u>	<u>\$ 688.50</u>	<u>\$ -</u>	<u>\$ 10,492.20</u>
Admin Sub.		\$ 188,689.55	\$ 4,064.40		\$ 9,557.29	\$ 202,311.24	\$ 18,066.39	\$ 15,476.81	\$ 12,242.34	\$ 248,096.78
Horihan	8/11	\$ 68,738.24	\$ 1,374.76		\$ 7,011.30	\$ 77,124.31	\$ 7,589.03	\$ 5,900.01	\$ 11,840.18	\$ 102,453.53
J. Hanna	9/7	\$ 56,859.52	\$ 1,137.19	\$ 2,000.00	\$ 5,999.67	\$ 65,996.38	\$ 6,494.04	\$ 5,048.72	\$ 11,840.18	\$ 89,379.33
Holmes	11/15	\$ 46,276.48	\$ 1,388.29	\$ 2,000.00	\$ 4,966.48	\$ 54,631.25	\$ 5,375.72	\$ 4,179.29	\$ 6,697.88	\$ 70,884.14
Homeister	12/15	\$ 42,141.65	\$ 1,685.67	\$ 2,000.00	\$ 4,582.73	\$ 50,410.05	\$ 4,960.35	\$ 3,856.37	\$ 6,697.88	\$ 65,924.64
<u>Part Time</u>		<u>\$ 35,000.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 35,000.00</u>	<u>\$ 3,444.00</u>	<u>\$ 2,677.50</u>	<u>\$ -</u>	<u>\$ 41,121.50</u>
PD Sub.		\$ 249,015.89	\$ 5,585.92	\$ 6,000.00	\$ 22,560.18	\$ 283,161.99	\$ 27,863.14	\$ 21,661.89	\$ 37,076.12	\$ 369,763.14
new PW	1/17	\$ 33,280.00	\$ 1,331.20		\$ 3,461.12	\$ 38,072.32	\$ 3,399.86	\$ 2,912.53	\$ 6,697.88	\$ 51,082.59
P. O'Neil	8/1	\$ 44,561.92	\$ 1,782.48		\$ 4,634.44	\$ 50,978.84	\$ 4,552.41	\$ 3,899.88	\$ 6,697.88	\$ 66,129.01
T. Moss	7/3	\$ 45,761.66	\$ 1,372.85		\$ 5,891.81	\$ 53,026.32	\$ 4,735.25	\$ 4,056.51	\$ 11,840.18	\$ 73,658.27
Goodale	10/10	\$ 57,287.78	\$ 1,145.76		\$ 8,765.03	\$ 67,198.57	\$ 6,000.83	\$ 5,140.69	\$ 11,840.18	\$ 90,180.27
<u>Part Time</u>		<u>\$ 42,200.00</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ 42,200.00</u>	<u>\$ 3,768.46</u>	<u>\$ 3,228.30</u>	<u>\$ -</u>	<u>\$ 49,196.76</u>
PW Sub.		\$ 223,091.36	\$ 5,632.28		\$ 22,752.40	\$ 251,476.05	\$ 22,456.81	\$ 19,237.92	\$ 37,076.12	\$ 330,246.89
Shimmin	1/7	\$ 50,541.01	\$ 1,516.23		\$ -	\$ 52,057.24	\$ 4,648.71	\$ 3,982.38	\$ 6,697.88	\$ 67,386.21
Knoche	10/7	\$ 42,888.05	\$ 1,715.52		\$ -	\$ 44,603.57	\$ 3,983.10	\$ 3,412.17	\$ 38.00	\$ 52,036.84
Schafer	7/14	\$ 33,100.08	\$ 1,324.00		\$ -	\$ 34,424.08	\$ 3,074.07	\$ 2,633.44	\$ 6,697.88	\$ 46,829.48
<u>Part Time</u>		<u>\$ 14,944.00</u>	<u>\$ 93.15</u>		<u>\$ -</u>	<u>\$ 15,037.15</u>	<u>\$ 1,342.82</u>	<u>\$ 1,150.34</u>	<u>\$ -</u>	<u>\$ 17,530.31</u>
Library Sub.		\$ 141,473.14	\$ 4,648.91		\$ -	\$ 146,122.05	\$ 13,048.70	\$ 11,178.34	\$ 13,433.76	\$ 183,782.84
Russell	10/4	\$ 40,041.46	\$ 1,601.66	\$ 2,000.00	\$ 4,164.31	\$ 45,807.43	\$ 4,090.60	\$ 3,504.27	\$ 7,090.10	\$ 60,492.40
<u>Part Time</u>		<u>\$ 10,000.00</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ 10,000.00</u>	<u>\$ 893.00</u>	<u>\$ 765.00</u>	<u>\$ -</u>	<u>\$ 11,658.00</u>
P & R Sub.		\$ 50,041.46	\$ 1,601.66		\$ 4,164.31	\$ 55,807.43	\$ 4,983.60	\$ 4,269.27	\$ 7,090.10	\$ 72,150.40
<u>Mayor</u>		<u>\$ 15,000.00</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ 15,000.00</u>	<u>\$ 1,339.50</u>	<u>\$ 1,147.50</u>	<u>\$ -</u>	<u>\$ 17,487.00</u>
M & C Sub.		\$ 15,000.00	\$ -		\$ -	\$ 15,000.00	\$ 1,339.50	\$ 1,147.50	\$ -	\$ 17,487.00
Totals		\$ 867,311.40	\$ 21,533.16		\$ 59,034.19	\$ 953,878.75	\$ 87,758.15	\$ 72,971.72	\$ 106,918.44	\$ 1,221,527.06

\$75,000 + = 1%; \$55,000-\$74,999 = 2%; \$45,000-\$54,999 = 3%; under \$45,000 = 4%;

Additional part-time of \$30,200: Admin - \$9,000, PD - \$10,000, PW - 7,200, P&R - \$4,000.

Version B - 4.8% increase

Total Employee Compensation - FY 2017/18

Updated Dec. 20, 2016

Employee	HD	Base Salary	Raise	Salary Adj.	OT	FY 16 Salary	IPERS	FICA	INS	Total
Muckler	6/10	\$ 87,307.95	\$ 873.08		\$ -	\$ 88,181.03	\$ 7,874.57	\$ 6,745.85	\$ 11,840.18	\$ 114,641.62
G. Edgar	11/15	\$ 50,394.67	\$ 2,015.79		\$ 5,241.05	\$ 57,651.50	\$ 5,148.28	\$ 4,410.34	\$ 364.16	\$ 67,574.28
L. Brick	11/14	\$ 41,986.93	\$ 2,519.22		\$ 4,450.61	\$ 48,956.76	\$ 4,371.84	\$ 3,745.19	\$ 38.00	\$ 57,111.79
<u>Part Time</u>		<u>\$ 9,000.00</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ 9,000.00</u>	<u>\$ 803.70</u>	<u>\$ 688.50</u>	<u>\$ -</u>	<u>\$ 10,492.20</u>
Admin Sub.		\$ 188,689.55	\$ 5,408.08		\$ 9,691.66	\$ 203,789.29	\$ 18,198.38	\$ 15,589.88	\$ 12,242.34	\$ 249,819.90
Horihan	8/11	\$ 68,738.24	\$ 1,374.76		\$ 7,011.30	\$ 77,124.31	\$ 7,589.03	\$ 5,900.01	\$ 11,840.18	\$ 102,453.53
J. Hanna	9/7	\$ 56,859.52	\$ 1,137.19	\$ 2,000.00	\$ 5,999.67	\$ 65,996.38	\$ 6,494.04	\$ 5,048.72	\$ 11,840.18	\$ 89,379.33
Holmes	11/15	\$ 46,276.48	\$ 1,851.06	\$ 2,000.00	\$ 5,012.75	\$ 55,140.29	\$ 5,425.80	\$ 4,218.23	\$ 6,697.88	\$ 71,482.21
Homeister	12/15	\$ 42,141.65	\$ 2,528.50	\$ 2,000.00	\$ 4,667.01	\$ 51,337.16	\$ 5,051.58	\$ 3,927.29	\$ 6,697.88	\$ 67,013.91
<u>Part Time</u>		<u>\$ 35,000.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 35,000.00</u>	<u>\$ 3,444.00</u>	<u>\$ 2,677.50</u>	<u>\$ -</u>	<u>\$ 41,121.50</u>
PD Sub.		\$ 249,015.89	\$ 6,891.51	\$ 6,000.00	\$ 22,690.74	\$ 284,598.14	\$ 28,004.46	\$ 21,771.76	\$ 37,076.12	\$ 371,450.48
new PW	1/17	\$ 33,280.00	\$ 1,996.80		\$ 3,527.68	\$ 38,804.48	\$ 3,465.24	\$ 2,968.54	\$ 6,697.88	\$ 51,936.14
P. O'Neil	8/1	\$ 44,561.92	\$ 2,673.72		\$ 4,723.56	\$ 51,959.20	\$ 4,639.96	\$ 3,974.88	\$ 6,697.88	\$ 67,271.91
T. Moss	7/3	\$ 45,761.66	\$ 1,830.47		\$ 5,949.02	\$ 53,541.14	\$ 4,781.22	\$ 4,095.90	\$ 11,840.18	\$ 74,258.44
Goodale	10/10	\$ 57,287.78	\$ 1,145.76		\$ 8,765.03	\$ 67,198.57	\$ 6,000.83	\$ 5,140.69	\$ 11,840.18	\$ 90,180.27
<u>Part Time</u>		<u>\$ 42,200.00</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ 42,200.00</u>	<u>\$ 3,768.46</u>	<u>\$ 3,228.30</u>	<u>\$ -</u>	<u>\$ 49,196.76</u>
PW Sub.		\$ 223,091.36	\$ 7,646.74		\$ 22,965.29	\$ 253,703.39	\$ 22,655.71	\$ 19,408.31	\$ 37,076.12	\$ 332,843.53
Shimmin	1/7	\$ 50,541.01	\$ 2,021.64		\$ -	\$ 52,562.65	\$ 4,693.84	\$ 4,021.04	\$ 6,697.88	\$ 67,975.42
Knoche	10/7	\$ 42,888.05	\$ 2,573.28		\$ -	\$ 45,461.33	\$ 4,059.70	\$ 3,477.79	\$ 38.00	\$ 53,036.82
Schafer	7/14	\$ 33,100.08	\$ 1,986.00		\$ -	\$ 35,086.08	\$ 3,133.19	\$ 2,684.09	\$ 6,697.88	\$ 47,601.24
<u>Part Time</u>		<u>\$ 14,944.00</u>	<u>\$ 93.15</u>		<u>\$ -</u>	<u>\$ 15,037.15</u>	<u>\$ 1,342.82</u>	<u>\$ 1,150.34</u>	<u>\$ -</u>	<u>\$ 17,530.31</u>
Library Sub.		\$ 141,473.14	\$ 6,674.08		\$ -	\$ 148,147.22	\$ 13,229.55	\$ 11,333.26	\$ 13,433.76	\$ 186,143.79
Russell	10/4	\$ 40,041.46	\$ 2,402.49	\$ 2,000.00	\$ 4,244.39	\$ 46,688.34	\$ 4,169.27	\$ 3,571.66	\$ 7,090.10	\$ 61,519.37
<u>Part Time</u>		<u>\$ 10,000.00</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ 10,000.00</u>	<u>\$ 893.00</u>	<u>\$ 765.00</u>	<u>\$ -</u>	<u>\$ 11,658.00</u>
P & R Sub.		\$ 50,041.46	\$ 2,402.49		\$ 4,244.39	\$ 56,688.34	\$ 5,062.27	\$ 4,336.66	\$ 7,090.10	\$ 73,177.37
<u>Mayor</u>		<u>\$ 15,000.00</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ 15,000.00</u>	<u>\$ 1,339.50</u>	<u>\$ 1,147.50</u>	<u>\$ -</u>	<u>\$ 17,487.00</u>
M & C Sub.		\$ 15,000.00	\$ -		\$ -	\$ 15,000.00	\$ 1,339.50	\$ 1,147.50	\$ -	\$ 17,487.00
Totals		\$ 867,311.40	\$ 29,022.90		\$ 59,592.09	\$ 961,926.38	\$ 88,489.87	\$ 73,587.37	\$ 106,918.44	\$ 1,230,922.06

\$75,000 + = 1%; \$55,000-\$74,999 = 2%; \$45,000-\$54,999 = 4%; under \$45,000 = 6%;

Additional part-time of \$30,200: Admin - \$9,000, PD - \$10,000, PW - 7,200, P&R - \$4,000.

Version D - 5.7% increase

Total Employee Compensation - FY 2017/18

Updated Dec. 20, 2016

Employee	HD	Base Salary	Raise	Salary Adj.	OT	FY 16 Salary	IPERS	FICA	INS	Total
Muckler	6/10	\$ 87,307.95	\$ 873.08		\$ -	\$ 88,181.03	\$ 7,874.57	\$ 6,745.85	\$ 11,840.18	\$ 114,641.62
G. Edgar	11/15	\$ 50,394.67	\$ 1,511.84		\$ 5,190.65	\$ 57,097.16	\$ 5,098.78	\$ 4,367.93	\$ 364.16	\$ 66,928.03
L. Brick	11/14	\$ 41,986.93	\$ 1,679.48		\$ 4,366.64	\$ 48,033.05	\$ 4,289.35	\$ 3,674.53	\$ 38.00	\$ 56,034.93
<u>Part Time</u>		<u>\$ -</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Admin Sub.		\$ 179,689.55	\$ 4,064.40		\$ 9,557.29	\$ 193,311.24	\$ 17,262.69	\$ 14,788.31	\$ 12,242.34	\$ 237,604.58
Horihan	8/11	\$ 68,738.24	\$ 1,374.76		\$ 7,011.30	\$ 77,124.31	\$ 7,589.03	\$ 5,900.01	\$ 11,840.18	\$ 102,453.53
J. Hanna	9/7	\$ 56,859.52	\$ 1,137.19	\$ 2,000.00	\$ 5,999.67	\$ 65,996.38	\$ 6,494.04	\$ 5,048.72	\$ 11,840.18	\$ 89,379.33
Holmes	11/15	\$ 46,276.48	\$ 1,388.29	\$ 2,000.00	\$ 4,966.48	\$ 54,631.25	\$ 5,375.72	\$ 4,179.29	\$ 6,697.88	\$ 70,884.14
Homeister	12/15	\$ 42,141.65	\$ 1,685.67	\$ 2,000.00	\$ 4,582.73	\$ 50,410.05	\$ 4,960.35	\$ 3,856.37	\$ 6,697.88	\$ 65,924.64
<u>Part Time</u>		<u>\$ 35,000.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 35,000.00</u>	<u>\$ 3,444.00</u>	<u>\$ 2,677.50</u>	<u>\$ -</u>	<u>\$ 41,121.50</u>
PD Sub.		\$ 249,015.89	\$ 5,585.92	\$ 6,000.00	\$ 22,560.18	\$ 283,161.99	\$ 27,863.14	\$ 21,661.89	\$ 37,076.12	\$ 369,763.14
new PW	1/17	\$ 33,280.00	\$ 1,331.20		\$ 3,461.12	\$ 38,072.32	\$ 3,399.86	\$ 2,912.53	\$ 6,697.88	\$ 51,082.59
P. O'Neil	8/1	\$ 44,561.92	\$ 1,782.48		\$ 4,634.44	\$ 50,978.84	\$ 4,552.41	\$ 3,899.88	\$ 6,697.88	\$ 66,129.01
T. Moss	7/3	\$ 45,761.66	\$ 1,372.85		\$ 5,891.81	\$ 53,026.32	\$ 4,735.25	\$ 4,056.51	\$ 11,840.18	\$ 73,658.27
Goodale	10/10	\$ 57,287.78	\$ 1,145.76		\$ 8,765.03	\$ 67,198.57	\$ 6,000.83	\$ 5,140.69	\$ 11,840.18	\$ 90,180.27
<u>Part Time</u>		<u>\$ 42,200.00</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ 42,200.00</u>	<u>\$ 3,768.46</u>	<u>\$ 3,228.30</u>	<u>\$ -</u>	<u>\$ 49,196.76</u>
PW Sub.		\$ 223,091.36	\$ 5,632.28		\$ 22,752.40	\$ 251,476.05	\$ 22,456.81	\$ 19,237.92	\$ 37,076.12	\$ 330,246.89
Shimmin	1/7	\$ 50,541.01	\$ 1,516.23		\$ -	\$ 52,057.24	\$ 4,648.71	\$ 3,982.38	\$ 6,697.88	\$ 67,386.21
Knoche	10/7	\$ 42,888.05	\$ 1,715.52		\$ -	\$ 44,603.57	\$ 3,983.10	\$ 3,412.17	\$ 38.00	\$ 52,036.84
Schafer	7/14	\$ 33,100.08	\$ 1,324.00		\$ -	\$ 34,424.08	\$ 3,074.07	\$ 2,633.44	\$ 6,697.88	\$ 46,829.48
<u>Part Time</u>		<u>\$ 14,944.00</u>	<u>\$ 93.15</u>		<u>\$ -</u>	<u>\$ 15,037.15</u>	<u>\$ 1,342.82</u>	<u>\$ 1,150.34</u>	<u>\$ -</u>	<u>\$ 17,530.31</u>
Library Sub.		\$ 141,473.14	\$ 4,648.91		\$ -	\$ 146,122.05	\$ 13,048.70	\$ 11,178.34	\$ 13,433.76	\$ 183,782.84
Russell	10/4	\$ 40,041.46	\$ 1,601.66	\$ 2,000.00	\$ 4,164.31	\$ 45,807.43	\$ 4,090.60	\$ 3,504.27	\$ 7,090.10	\$ 60,492.40
<u>Part Time</u>		<u>\$ 10,000.00</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ 10,000.00</u>	<u>\$ 893.00</u>	<u>\$ 765.00</u>	<u>\$ -</u>	<u>\$ 11,658.00</u>
P & R Sub.		\$ 50,041.46	\$ 1,601.66		\$ 4,164.31	\$ 55,807.43	\$ 4,983.60	\$ 4,269.27	\$ 7,090.10	\$ 72,150.40
<u>Mayor</u>		<u>\$ 15,000.00</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ 15,000.00</u>	<u>\$ 1,339.50</u>	<u>\$ 1,147.50</u>	<u>\$ -</u>	<u>\$ 17,487.00</u>
M & C Sub.		\$ 15,000.00	\$ -		\$ -	\$ 15,000.00	\$ 1,339.50	\$ 1,147.50	\$ -	\$ 17,487.00
Totals		\$ 858,311.40	\$ 21,533.16		\$ 59,034.19	\$ 944,878.75	\$ 86,954.45	\$ 72,283.22	\$ 106,918.44	\$ 1,211,034.86

\$75,000 + = 1%; \$55,000-\$74,999 = 2%; \$45,000-\$54,999 = 3%; under \$45,000 = 4%;
 Additional part-time of \$21,200: Admin - \$0, PD - \$10,000, PW - 7,200, P&R - \$4,000.

Total Employee Compensation - FY 2017/18

Updated Dec. 20, 2016

Employee	HD	Base Salary	Raise	Salary Adj.	OT	FY 16 Salary	IPERS	FICA	INS	Total
Muckler	6/10	\$ 87,307.95	\$ 873.08		\$ -	\$ 88,181.03	\$ 7,874.57	\$ 6,745.85	\$ 11,840.18	\$ 114,641.62
G. Edgar	11/15	\$ 50,394.67	\$ 2,015.79		\$ 5,241.05	\$ 57,651.50	\$ 5,148.28	\$ 4,410.34	\$ 364.16	\$ 67,574.28
L. Brick	11/14	\$ 41,986.93	\$ 2,519.22		\$ 4,450.61	\$ 48,956.76	\$ 4,371.84	\$ 3,745.19	\$ 38.00	\$ 57,111.79
<u>Part Time</u>		<u>\$ -</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Admin Sub.		\$ 179,689.55	\$ 5,408.08		\$ 9,691.66	\$ 194,789.29	\$ 17,394.68	\$ 14,901.38	\$ 12,242.34	\$ 239,327.70
Horihan	8/11	\$ 68,738.24	\$ 1,374.76		\$ 7,011.30	\$ 77,124.31	\$ 7,589.03	\$ 5,900.01	\$ 11,840.18	\$ 102,453.53
J. Hanna	9/7	\$ 56,859.52	\$ 1,137.19	\$ 2,000.00	\$ 5,999.67	\$ 65,996.38	\$ 6,494.04	\$ 5,048.72	\$ 11,840.18	\$ 89,379.33
Holmes	11/15	\$ 46,276.48	\$ 1,851.06	\$ 2,000.00	\$ 5,012.75	\$ 55,140.29	\$ 5,425.80	\$ 4,218.23	\$ 6,697.88	\$ 71,482.21
Homeister	12/15	\$ 42,141.65	\$ 2,528.50	\$ 2,000.00	\$ 4,667.01	\$ 51,337.16	\$ 5,051.58	\$ 3,927.29	\$ 6,697.88	\$ 67,013.91
<u>Part Time</u>		<u>\$ 35,000.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 35,000.00</u>	<u>\$ 3,444.00</u>	<u>\$ 2,677.50</u>	<u>\$ -</u>	<u>\$ 41,121.50</u>
PD Sub.		\$ 249,015.89	\$ 6,891.51	\$ 6,000.00	\$ 22,690.74	\$ 284,598.14	\$ 28,004.46	\$ 21,771.76	\$ 37,076.12	\$ 371,450.48
new PW	1/17	\$ 33,280.00	\$ 1,996.80		\$ 3,527.68	\$ 38,804.48	\$ 3,465.24	\$ 2,968.54	\$ 6,697.88	\$ 51,936.14
P. O'Neil	8/1	\$ 44,561.92	\$ 2,673.72		\$ 4,723.56	\$ 51,959.20	\$ 4,639.96	\$ 3,974.88	\$ 6,697.88	\$ 67,271.91
T. Moss	7/3	\$ 45,761.66	\$ 1,830.47		\$ 5,949.02	\$ 53,541.14	\$ 4,781.22	\$ 4,095.90	\$ 11,840.18	\$ 74,258.44
Goodale	10/10	\$ 57,287.78	\$ 1,145.76		\$ 8,765.03	\$ 67,198.57	\$ 6,000.83	\$ 5,140.69	\$ 11,840.18	\$ 90,180.27
<u>Part Time</u>		<u>\$ 42,200.00</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ 42,200.00</u>	<u>\$ 3,768.46</u>	<u>\$ 3,228.30</u>	<u>\$ -</u>	<u>\$ 49,196.76</u>
PW Sub.		\$ 223,091.36	\$ 7,646.74		\$ 22,965.29	\$ 253,703.39	\$ 22,655.71	\$ 19,408.31	\$ 37,076.12	\$ 332,843.53
Shimmin	1/7	\$ 50,541.01	\$ 2,021.64		\$ -	\$ 52,562.65	\$ 4,693.84	\$ 4,021.04	\$ 6,697.88	\$ 67,975.42
Knoche	10/7	\$ 42,888.05	\$ 2,573.28		\$ -	\$ 45,461.33	\$ 4,059.70	\$ 3,477.79	\$ 38.00	\$ 53,036.82
Schafer	7/14	\$ 33,100.08	\$ 1,986.00		\$ -	\$ 35,086.08	\$ 3,133.19	\$ 2,684.09	\$ 6,697.88	\$ 47,601.24
<u>Part Time</u>		<u>\$ 14,944.00</u>	<u>\$ 93.15</u>		<u>\$ -</u>	<u>\$ 15,037.15</u>	<u>\$ 1,342.82</u>	<u>\$ 1,150.34</u>	<u>\$ -</u>	<u>\$ 17,530.31</u>
Library Sub.		\$ 141,473.14	\$ 6,674.08		\$ -	\$ 148,147.22	\$ 13,229.55	\$ 11,333.26	\$ 13,433.76	\$ 186,143.79
Russell	10/4	\$ 40,041.46	\$ 2,402.49	\$ 2,000.00	\$ 4,244.39	\$ 46,688.34	\$ 4,169.27	\$ 3,571.66	\$ 7,090.10	\$ 61,519.37
<u>Part Time</u>		<u>\$ 10,000.00</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ 10,000.00</u>	<u>\$ 893.00</u>	<u>\$ 765.00</u>	<u>\$ -</u>	<u>\$ 11,658.00</u>
P & R Sub.		\$ 50,041.46	\$ 2,402.49		\$ 4,244.39	\$ 56,688.34	\$ 5,062.27	\$ 4,336.66	\$ 7,090.10	\$ 73,177.37
<u>Mayor</u>		<u>\$ 15,000.00</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ 15,000.00</u>	<u>\$ 1,339.50</u>	<u>\$ 1,147.50</u>	<u>\$ -</u>	<u>\$ 17,487.00</u>
M & C Sub.		\$ 15,000.00	\$ -		\$ -	\$ 15,000.00	\$ 1,339.50	\$ 1,147.50	\$ -	\$ 17,487.00
Totals		\$ 858,311.40	\$ 29,022.90		\$ 59,592.09	\$ 952,926.38	\$ 87,686.17	\$ 72,898.87	\$ 106,918.44	\$ 1,220,429.86

\$75,000 + = 1%; \$55,000-\$74,999 = 2%; \$45,000-\$54,999 = 4%; under \$45,000 = 6%;
 Additional part-time of \$21,200: Admin - \$0, PD - \$10,000, PW - 7,200, P&R - \$4,000.